City Council

CITY OF Alameda

City Council

Principal Policy Makers for the City

- Formulate Community priorities for allocation of resources, including adopting Budget.
- Promote City's interests at Regional , State and National level
- Enact Ordinances
- Provide guidance on quality of life issues

CITY OF Alameda

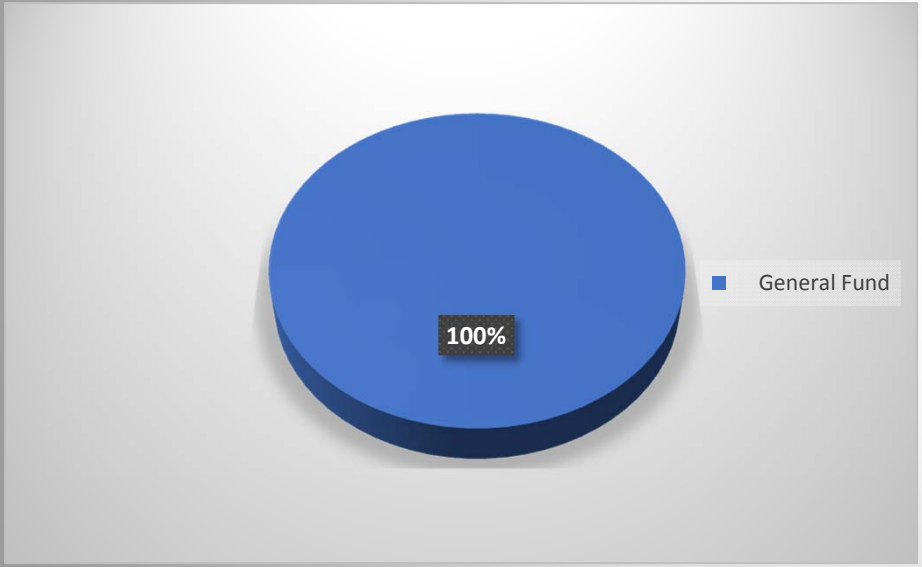
Proposed Budget

	FY 14-15 Projection	FY 15-16	FY 16-17
Revenues			
Miscellaneous	$9,000	$0	$0
General Fund	278,000	207,000	220,000
TOTAL REVENUE	**287,000**	**207,000**	**220,000**
Expenditures			
Personnel Services	$127,000	$53,000	$65,000
Services and Supplies	85,000	90,000	91,000
Cost Allocation	75,000	75,000	64,000
TOTAL EXPENDITURES	**$287,000**	**$207,000**	**$220,000**

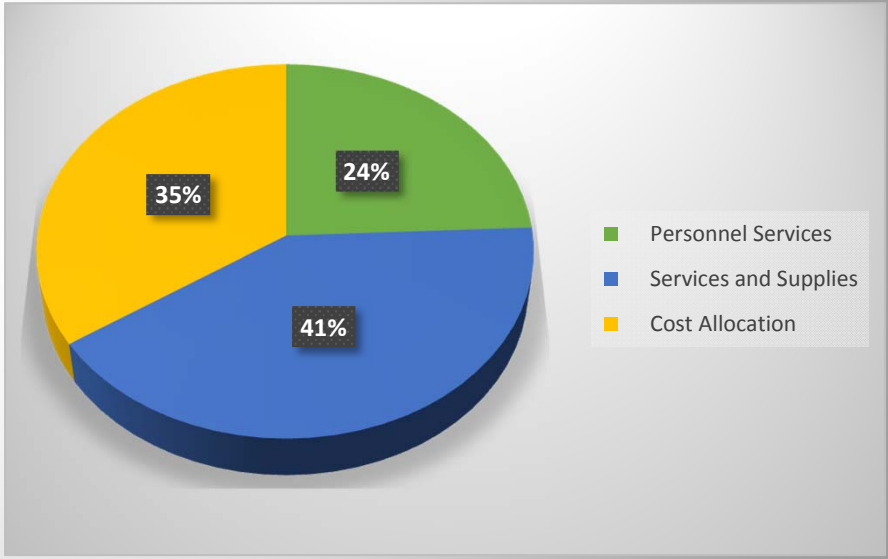
City of Alameda

Fiscal Year 15-16

REVENUES



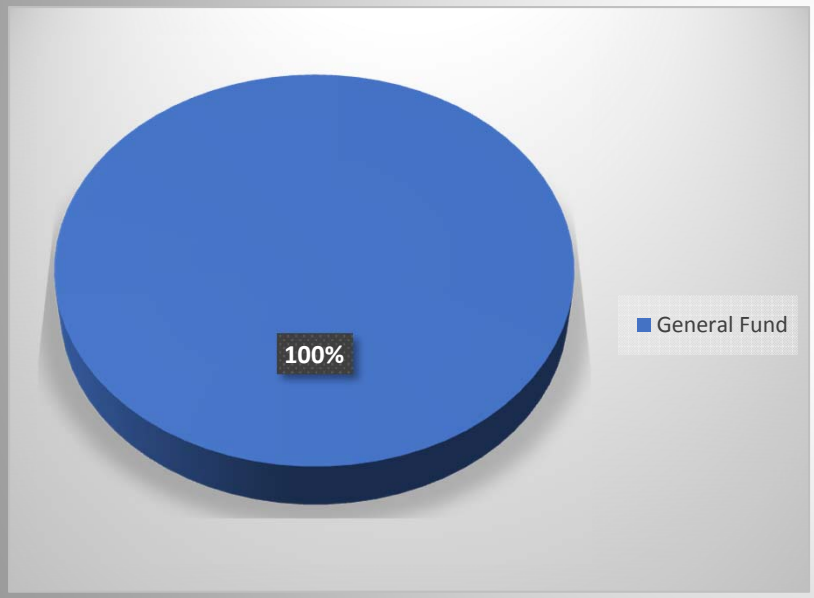
EXPENDITURES



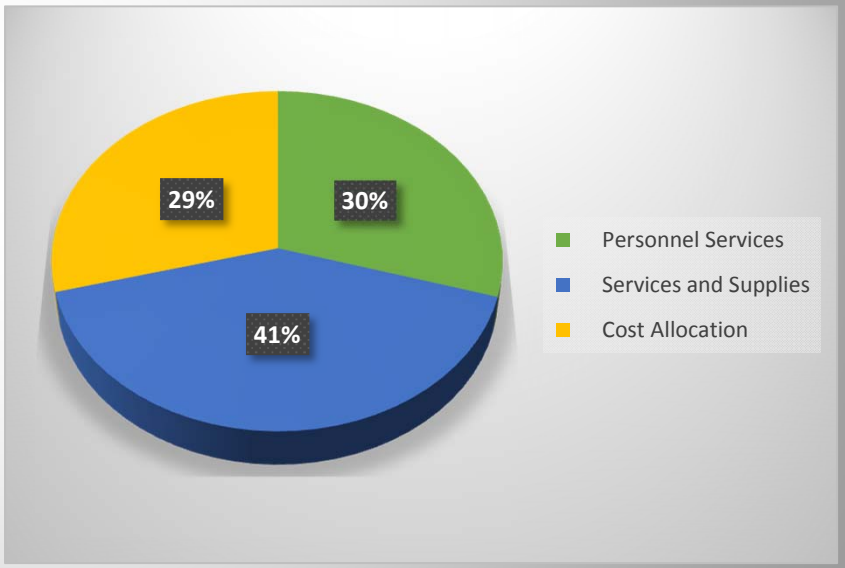
City of Alameda

Fiscal Year 16-17

REVENUES



EXPENDITURES



City of Alameda

Questions

CITY OF Alameda