City Clerk's Office

CITY OF Alameda

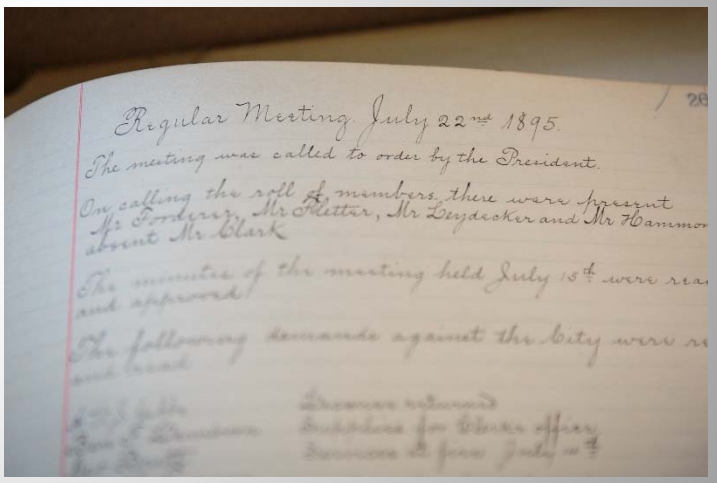
Overview

- What We Do
  - City Council Meetings
    - Agendas
    - Minutes
  - Legislation
    - Certification of Resolutions and Ordinances
    - Codify Ordinances into Municipal Code
  - Elections
    - Candidates
    - Measures
  - Administer Filings
    - Campaign Disclosure
    - Statements of Economic Interest

City of Alameda

New Initiatives

- Scanning/Preserving Historic Records
  - Resolutions
  - Ordinances
  - Minutes
  - Meeting Videos


Regular Meeting July 22nd 1895.
The meeting was called to order by the President.
On calling the roll of members there were present
Mr Fordney, Mr Matter, Mr Leydecker and Mr Hammon
absent Mr Clark
The minutes of the meeting held July 15th were rea
and approved
The following demands against the City were re
and based

City of Alameda

Previous Cuts to Services

- Eliminated one full time position in Fiscal Year (FY) 2012-13 and assumed administration of Citywide agenda management tool

- With no personnel increase, the City Clerk office assumed oversight of the cable studio operations in FY2010-11 and implementation of the Sunshine Ordinance and staffing of the Open Government Commission in FY2011-12

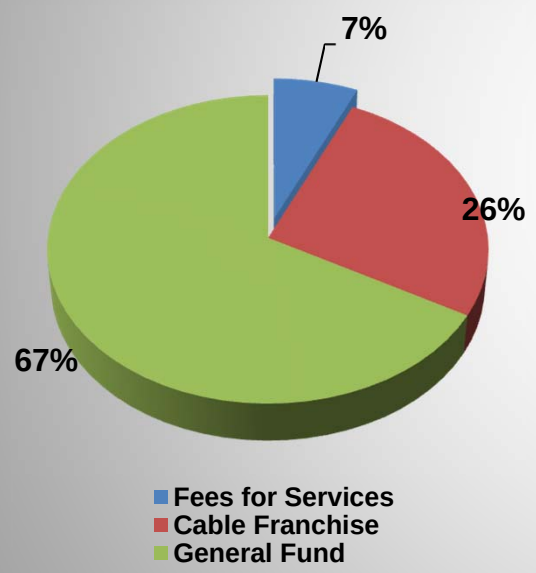
City Clerk

DIVISION	FY 14-15 Projection	FY 15-16	FY 16-17
Revenues			
Fees for Services (7%)	$44,000	$45,000	$57,000
Cable Franchise (26%)	176,000	177,000	178,000
General Fund (67%)	472,000	447,000	580,000
TOTAL REVENUE	**$692,000**	**$669,000**	**$815,000**
Expenditures			
Personnel Services (69%)	$483,000	$507,000	$526,000
Services and Supplies (27%)	182,000	136,000	263,000
Cost Allocation (4%)	27,000	26,000	26,000
TOTAL EXPENDITURES	**$692,000**	**$669,000**	**$815,000**

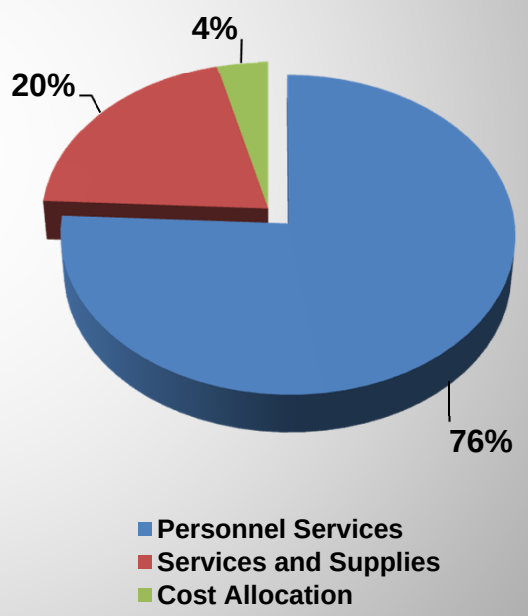
City of Alameda

Fiscal Year 15-16

REVENUES

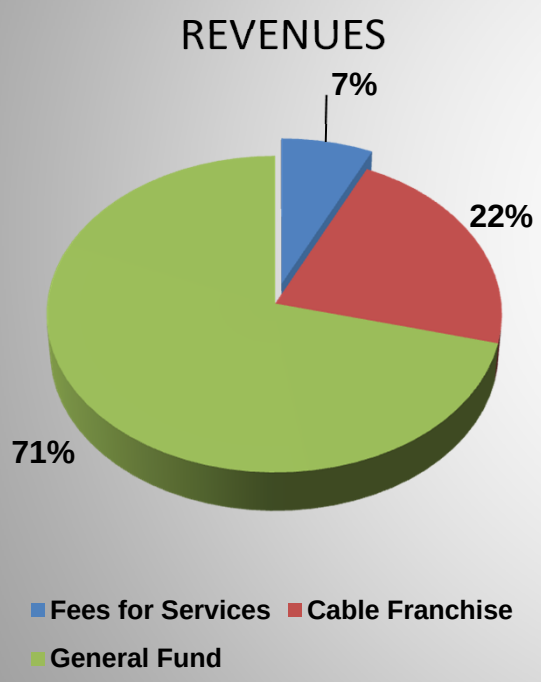


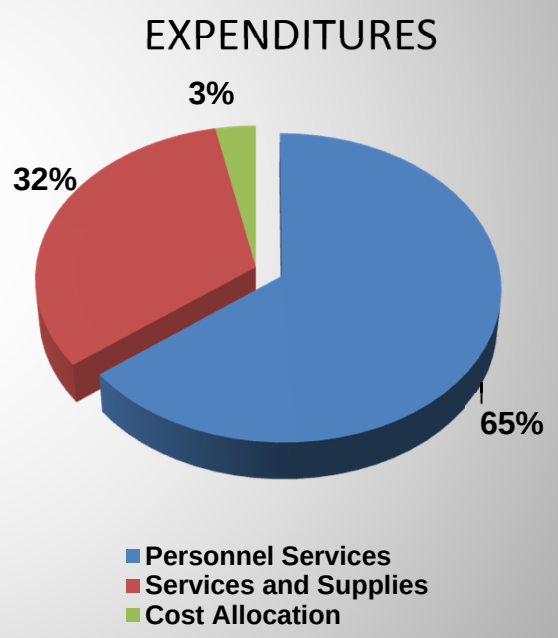
EXPENDITURES



City of Alameda

Fiscal Year 16-17





City of Alameda

Questions

CITY OF Alameda