

	¹ Contra Costa County with Animal Control	¹ Solano County with Animal Control	¹ Antioch with Animal Control	¹ Oakland with Animal Control	^{1,5} Berkeley with Animal Control	^{1,4} Petaluma with Animal Control	² City Projected Costs 2016-2017 with Animal Control	³ FAAS Adopted Budget 2016-2017 with Animal Control	³ FAAS Proposed Budget 2016-2017 with Animal Control
Expenditures	\$12,221,352	\$4,312,463	\$872,108	\$3,839,681	\$1,680,903	\$1,095,913	\$1,122,389	\$1,371,377	\$1,982,202
Population	986,900	431,498	107,100	406,253	157,819	71,517	76,419	76,419	76,419
Live Animal Intake	7,266	7,984	3,540	5,312	1,429	1,269	986	986	986

Cost Per Person	\$12.38	\$9.99	\$8.14	\$9.45	\$10.65	\$15.32	\$14.69	\$17.95	\$25.94
Cost Per Animal	\$1,682	\$540	\$246	\$723	\$1,176	\$864	\$1,138	\$1,391	\$2,010

¹All data available included Animal Control Services (as well as Shelter services.)

²Cost of salary, services and supplies based on FAAS data and includes city benefits. Some positions not included

³Includes Animal Control provided by the City of Alameda at an annual cost of \$155,051. This amount is included in the total expenditure number for FAAS to facilitate an even comparison

⁴Petaluma provides Animal Control and Licensing for the City of Healdsburg. Also, supports Calistoga and Cloverdale Animal Services programs. Only the Healdsburg population is included in the 71,517

⁵Berkeley includes Albany, Emeryville and Piedmont