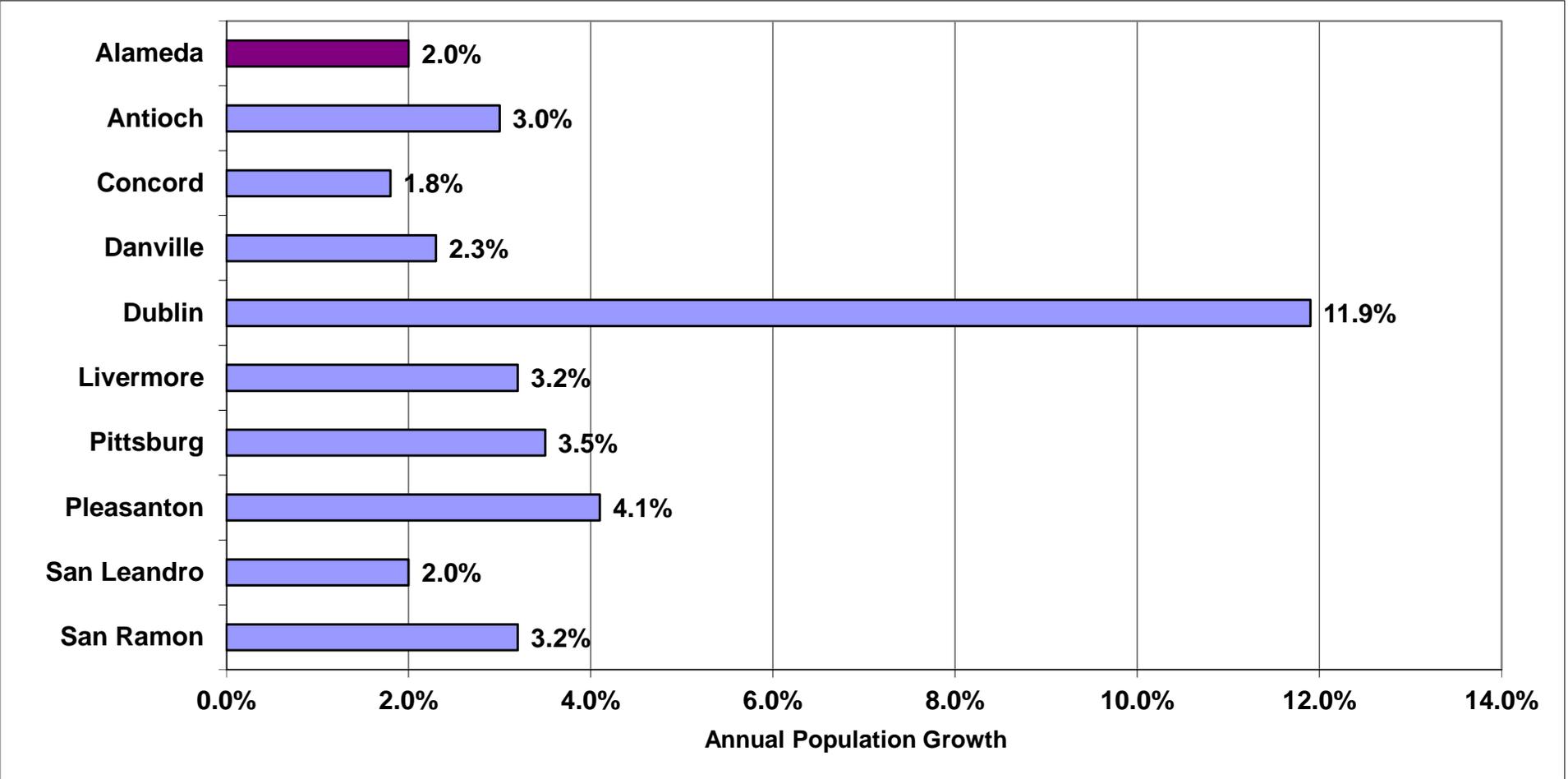




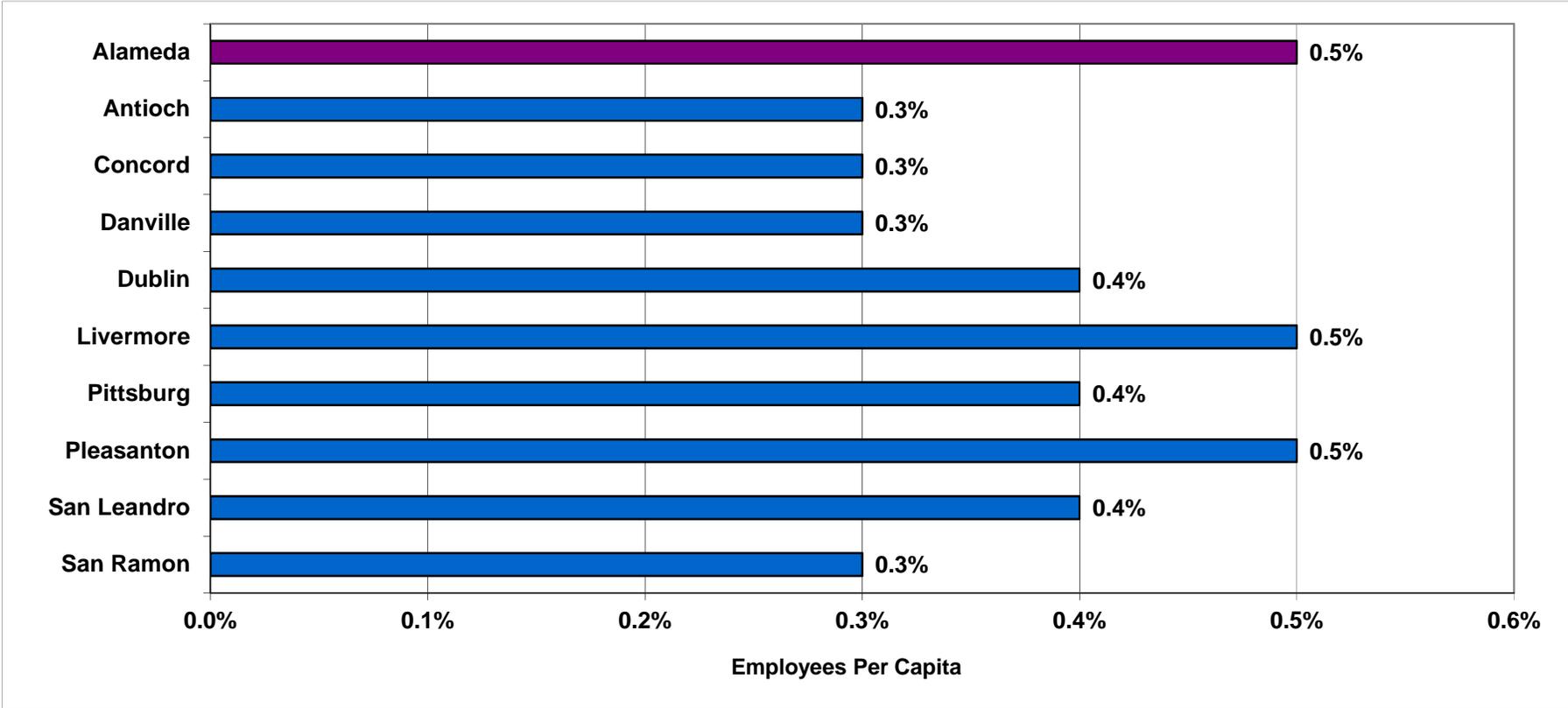
Percent Change in Population
 Selected San Francisco Bay Area Cities
 Comparison between 2014 and 2015



	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Population 2015	76,638	108,298	126,069	43,691	55,844	85,990	67,628	74,850	88,441	78,561
% Change	2.0%	3.0%	1.8%	2.3%	11.9%	3.2%	3.5%	4.1%	2.0%	3.2%



Employees Per Capita Comparison Selected San Francisco Bay Area Cities Fiscal Year 2014-15

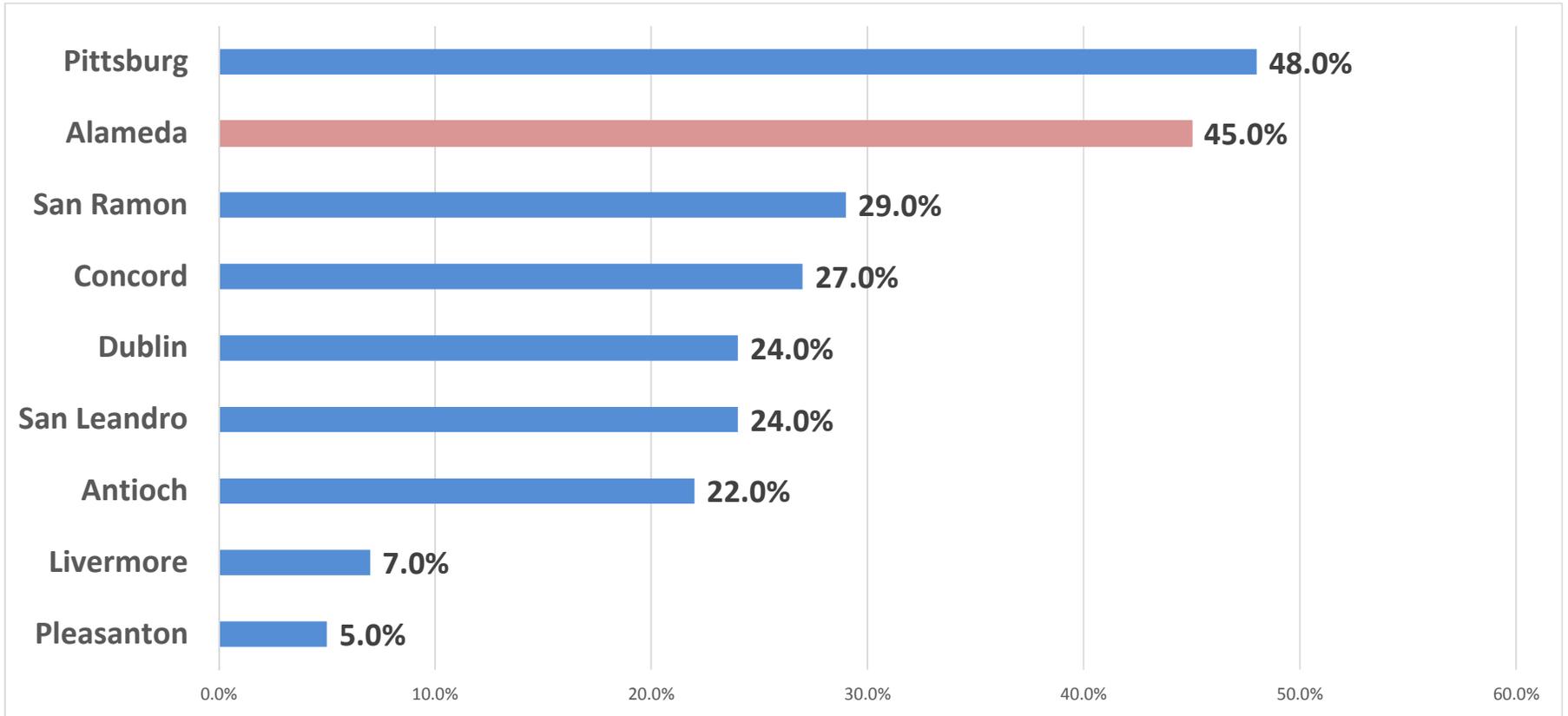


	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Administration	40	29	57	14	22	47	21	37	48	26
Public Services/CDD	110	121	115	58	60	178	115	141	136	113
Police	122	126	205	34	60	142	96	114	133	84
Recreation / Library	41	9	15	15	40	28	12	48	27	32
Fire	102	contract	contract	contract	39	59	0	61	contract	contract
Total FTE employees	415	285	392	121	221	454	244	401	344	255

Population	76,638	108,298	126,069	43,691	55,844	85,990	67,628	74,850	88,441	78,561
Employees Per Capita	0.5%	0.3%	0.3%	0.3%	0.4%	0.5%	0.4%	0.5%	0.4%	0.3%



Available General Fund Reserves Comparison
 Selected San Francisco Bay Area Cities
 As a Percentage of Expenditures (Fiscal Year 2014-15)

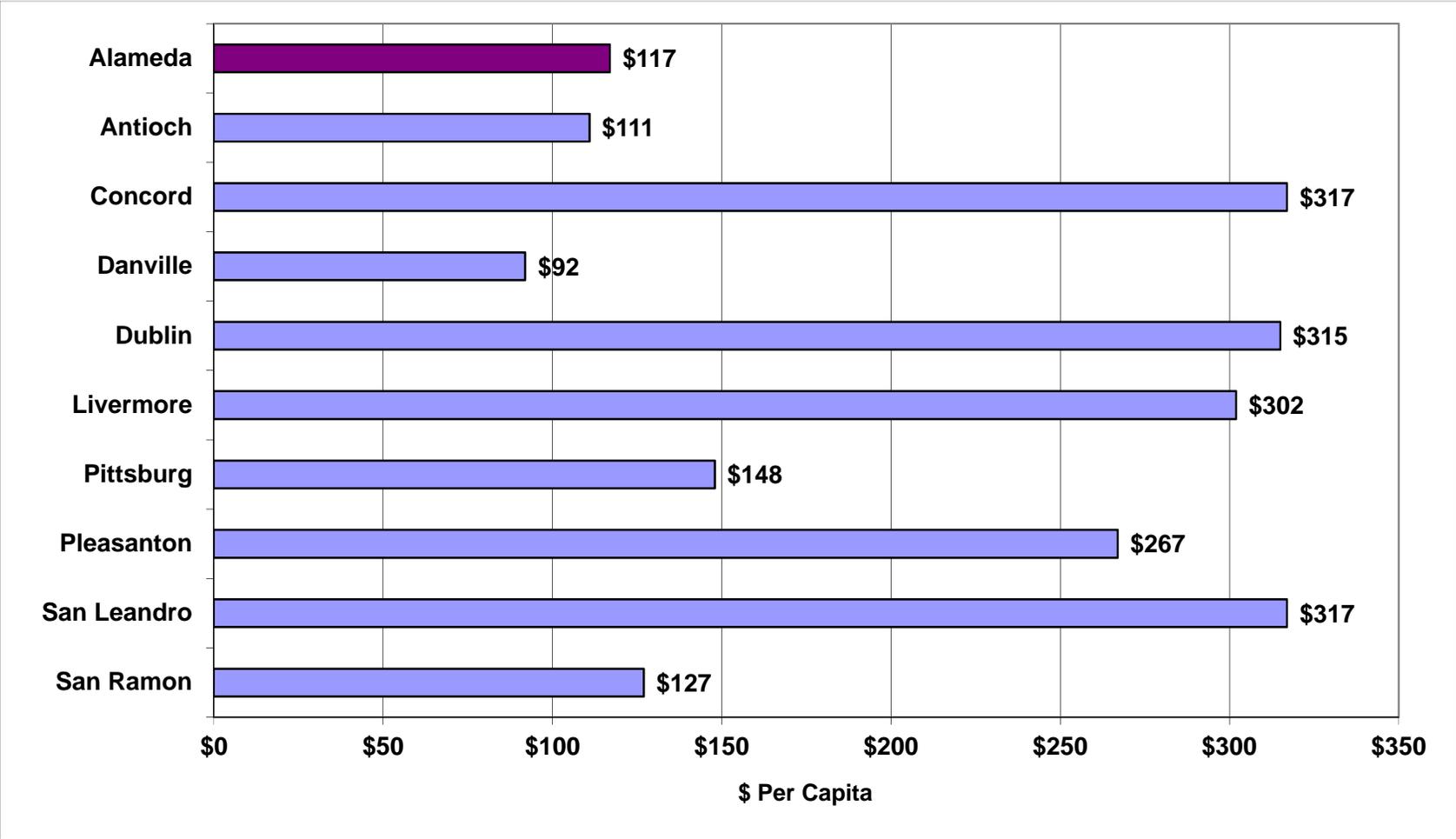


(\$ in millions)	Alameda	Antioch	Concord	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Expenditures	65	41	78	55	73	33	92	80	38
Unreserved Fund Balance *	29	9	21	13	5	16	5	19	11
% of Expenditures	45%	22%	27%	24%	7%	48%	5%	24%	29%

* Excludes portion designated for capital projects



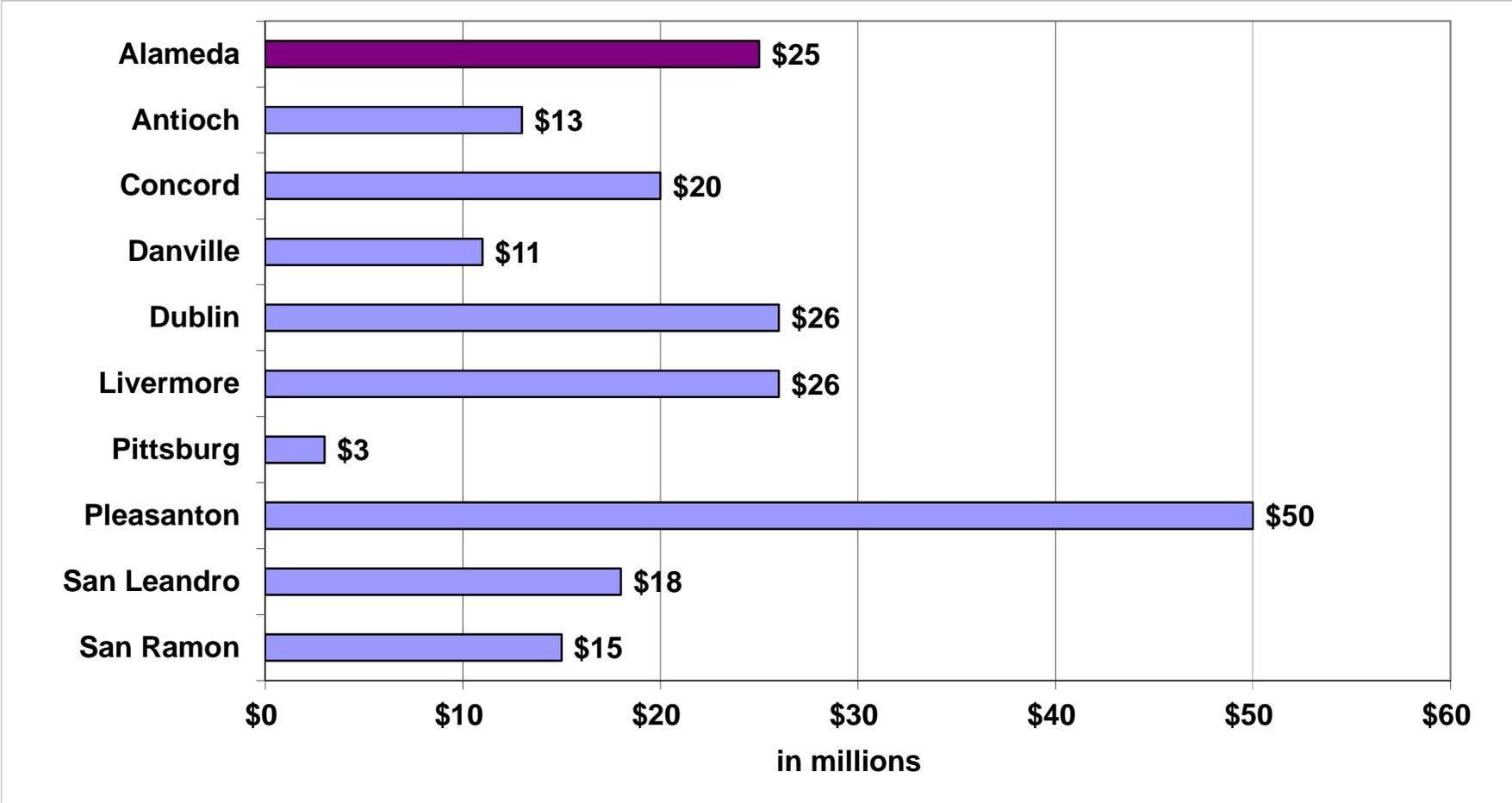
Sales Tax Per Capita Comparison Selected San Francisco Bay Area Cities Fiscal Year 2014-15



	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Sales Tax (in millions)	9	12	40	4	17.6	26	10	20	28	10
Population	76,638	108,298	126,069	43,691	55,844	85,990	67,628	74,850	88,441	78,561
\$ Per Capita	117	111	317	92	315	302	148	267	317	127



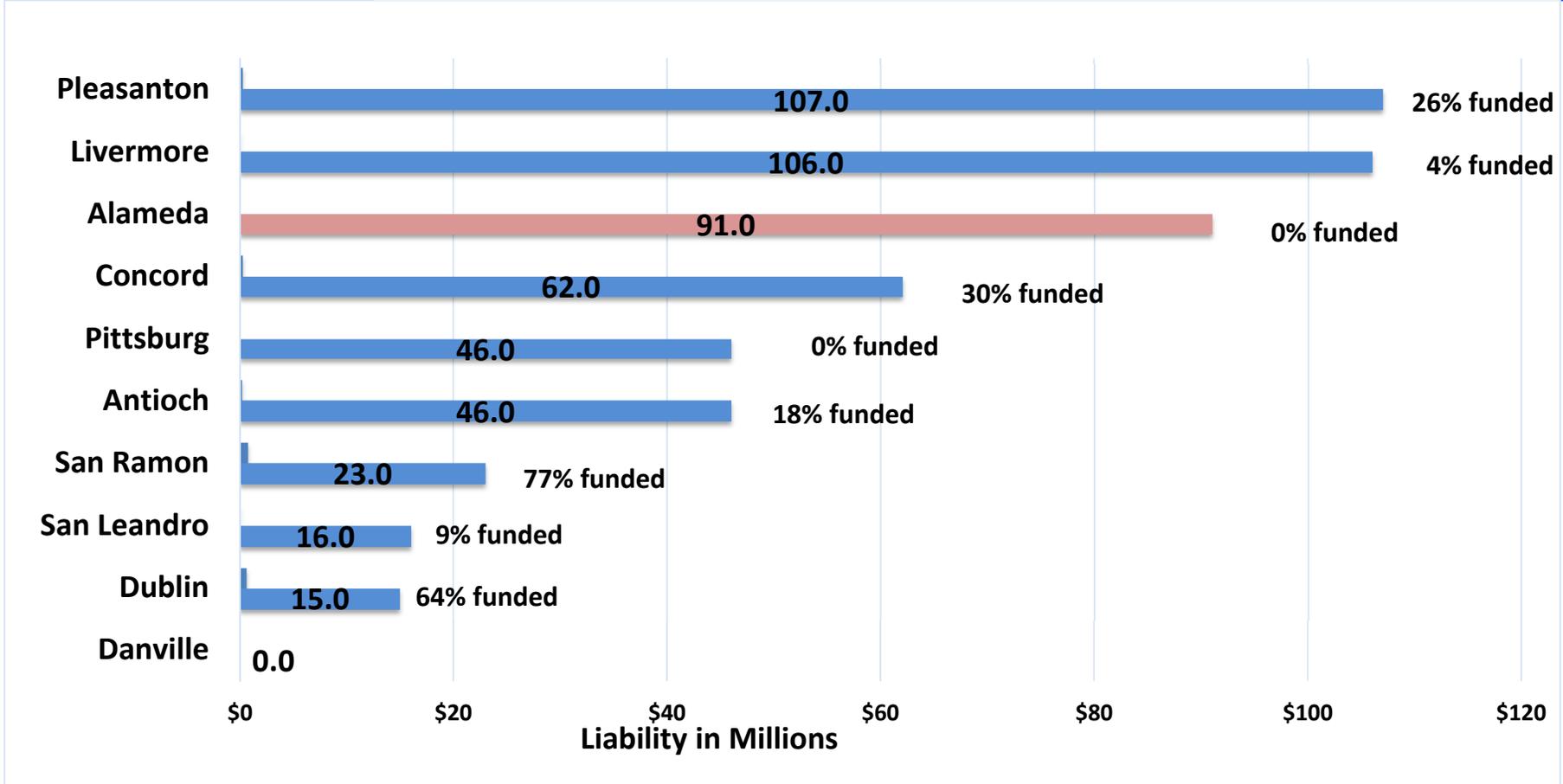
Property Tax Comparison
 Selected San Francisco Bay Area Cities
 Fiscal Year 2014-15



(\$ in millions)	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Property Taxes	25	13	20	11	26	26	3	50	18	15



Other Post Employment Benefits (OPEB)
Funding Progress - Liability and % Funded
FY 2013-2014



(\$ in millions)	Livermore	Pleasanton	Alameda	Pittsburg	Concord	Antioch	San Ramon	San Leandro	Dublin	Danville
OPEB Liabilities (In millions)	\$106	\$107	\$91	\$46	\$62	\$46	\$23	\$16	\$15	\$0
OPEB Assets (In millions)	4.5	28.0	0.0	0.0	18.6	8.3	17.6	1.5	9.6	0.0
2A %	4%	26%	0%	0%	30%	18%	77%	9%	64%	0%

Note: Alameda's Liability is as of 6/30/2012. For other cities, 2013 is most current data available, under GASB studies are performed once every two years. Alameda's will be updated during FY 14-15.