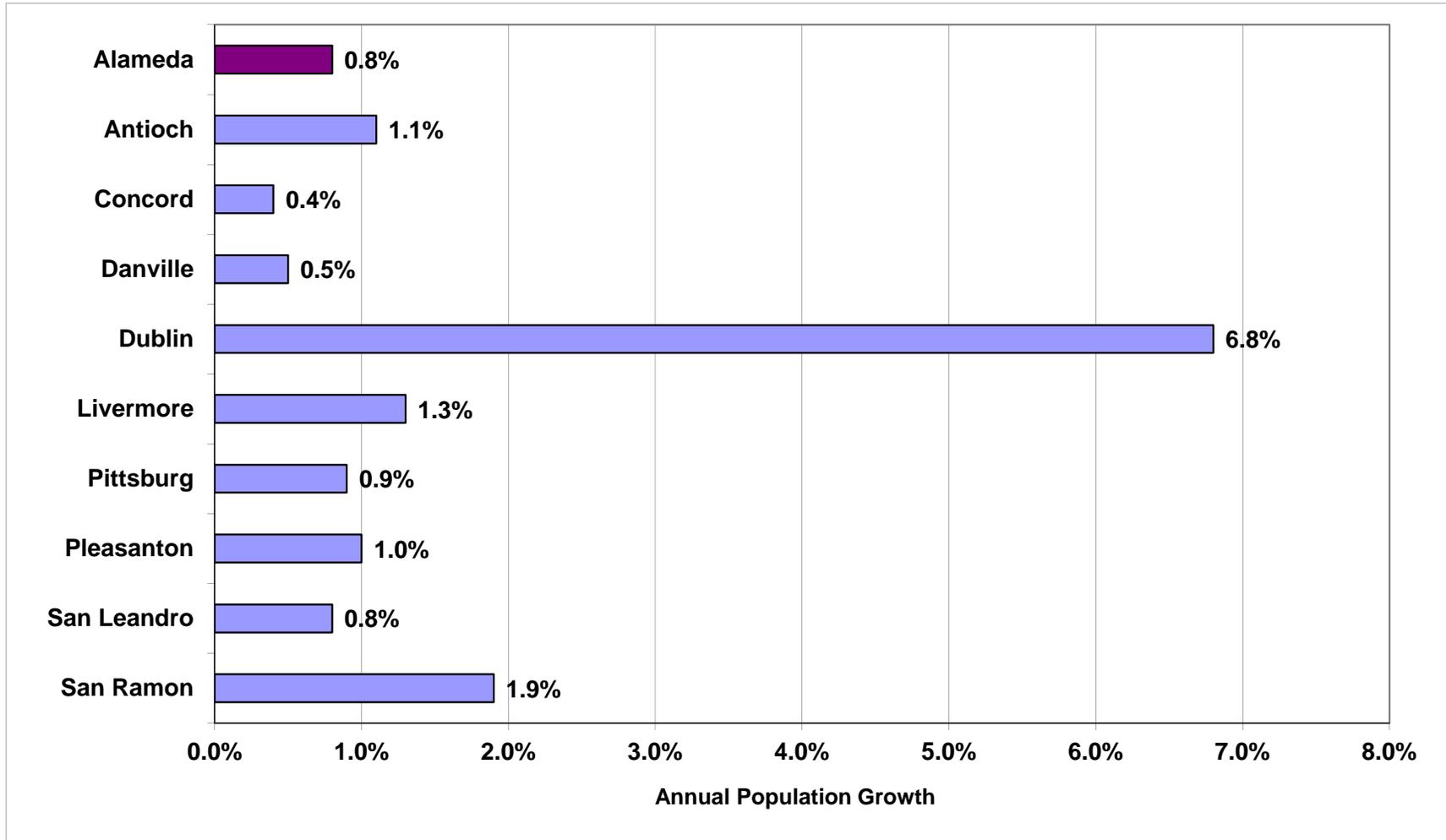




City of Alameda Budget and Forecast

Percent Change in Population - Selected Cities

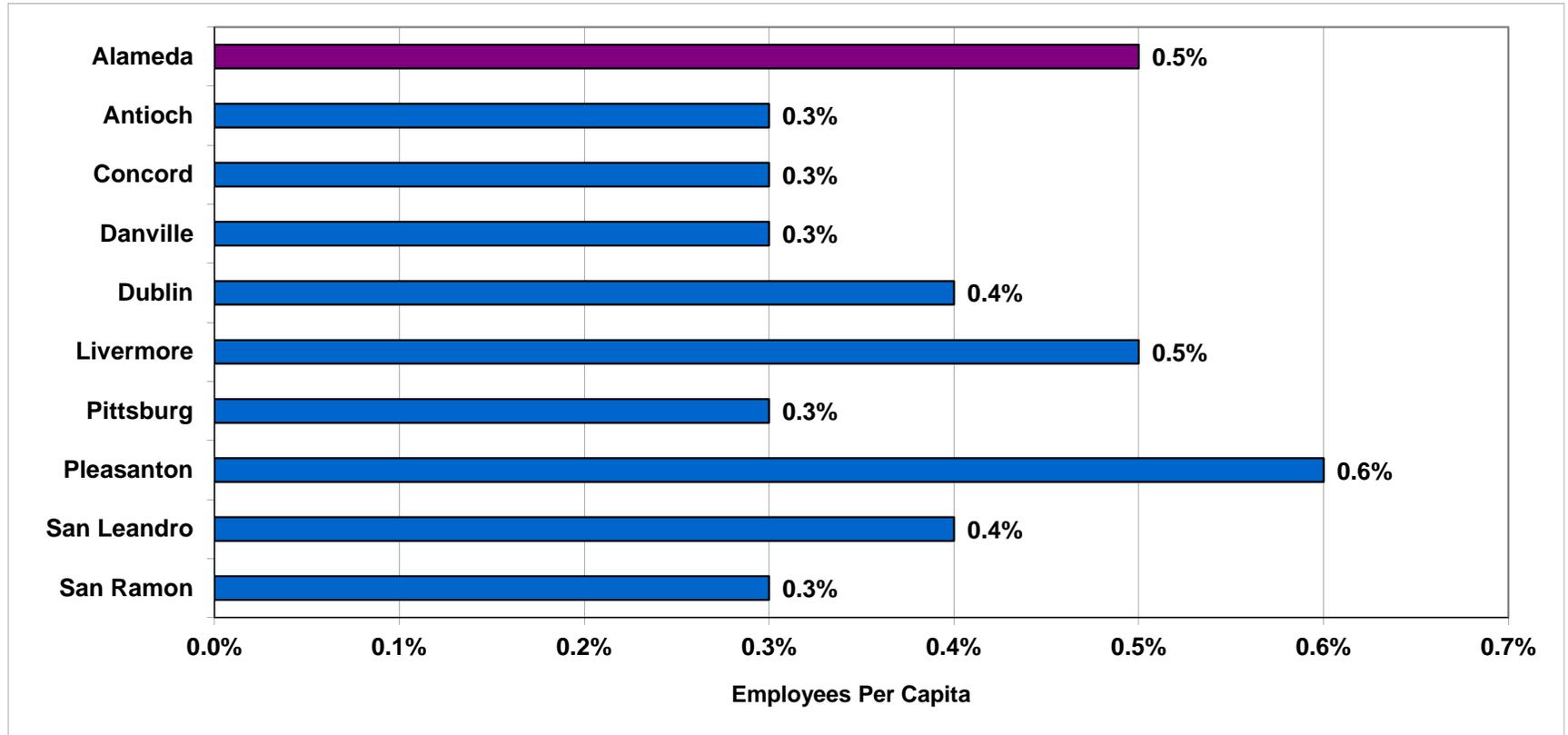
Department of Finance Comparision between 2013 and 2012



	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Population	75,126	105,117	123,812	42,720	49,890	83,325	65,339	71,871	86,666	76,154
% Change	0.8%	1.1%	0.4%	0.5%	6.8%	1.3%	0.9%	1.0%	0.8%	1.9%



City of Alameda Budget and Forecast Employees Per Capita Comparison - Selected Cities Fiscal Year 2012-13

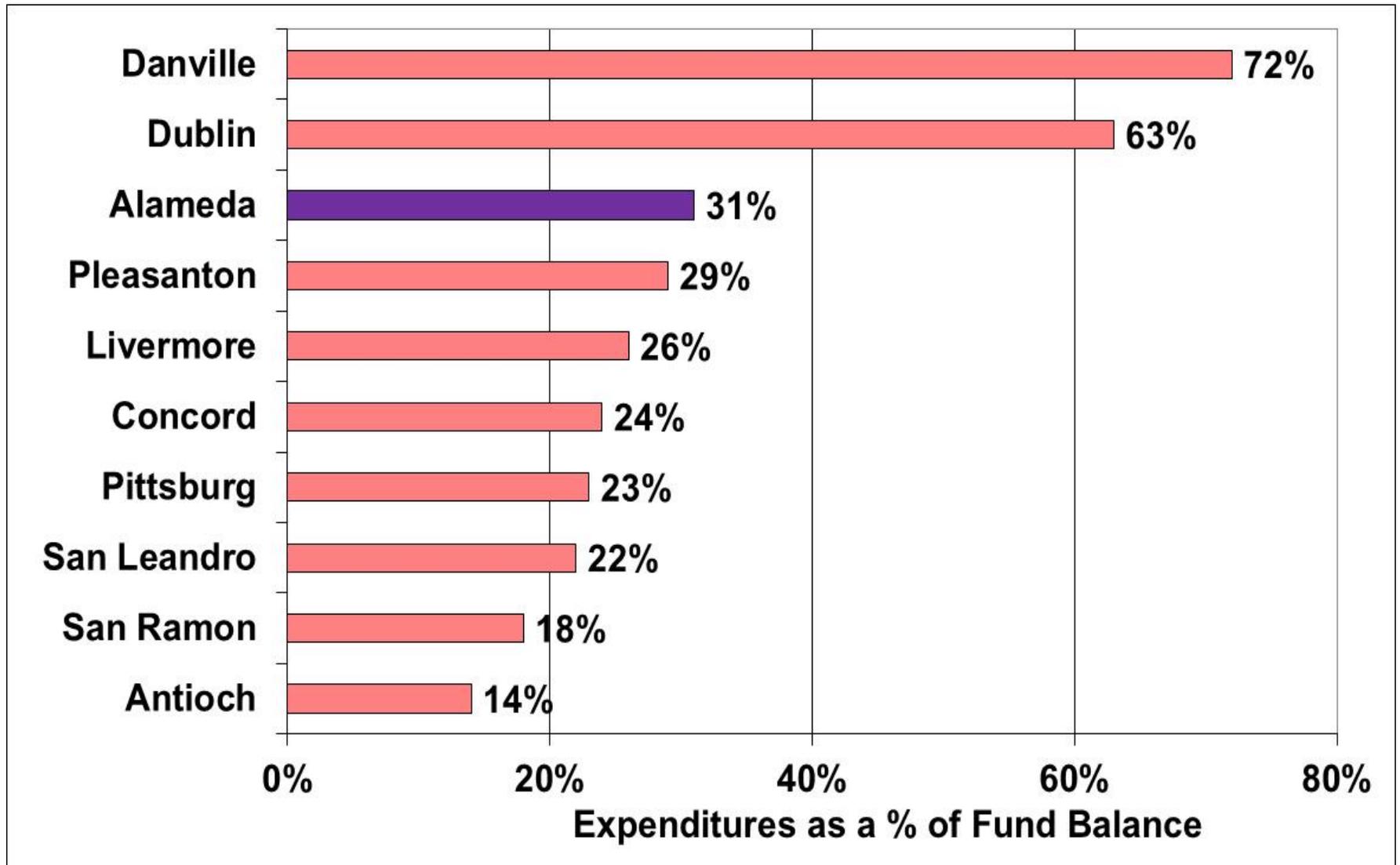


	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Administration	53	31	55	17	21	45	48	35	47	28
Public Services/CDD	95	104	113	53	56	184	28	143	136	126
Police	120	120	205	35	59	140	99	113	132	78
Recreation / Library	40	18	14	15	33	31	18	51	26	34
Fire	104	contract	contract	contract	40	58	33	61	contract	contract
Total FTE employees	412	273	387	120	209	458	226	403	341	266
Population	75,126	105,117	123,812	42,720	49,890	83,325	65,339	71,871	86,666	76,154
Employees Per Capita	0.5%	0.3%	0.3%	0.3%	0.4%	0.5%	0.3%	0.6%	0.4%	0.3%



City of Alameda Budget and Forecast

Available General Fund Reserves Comparison - Selected Cities As a Percentage of Expenditures (Fiscal Year 2012-13)

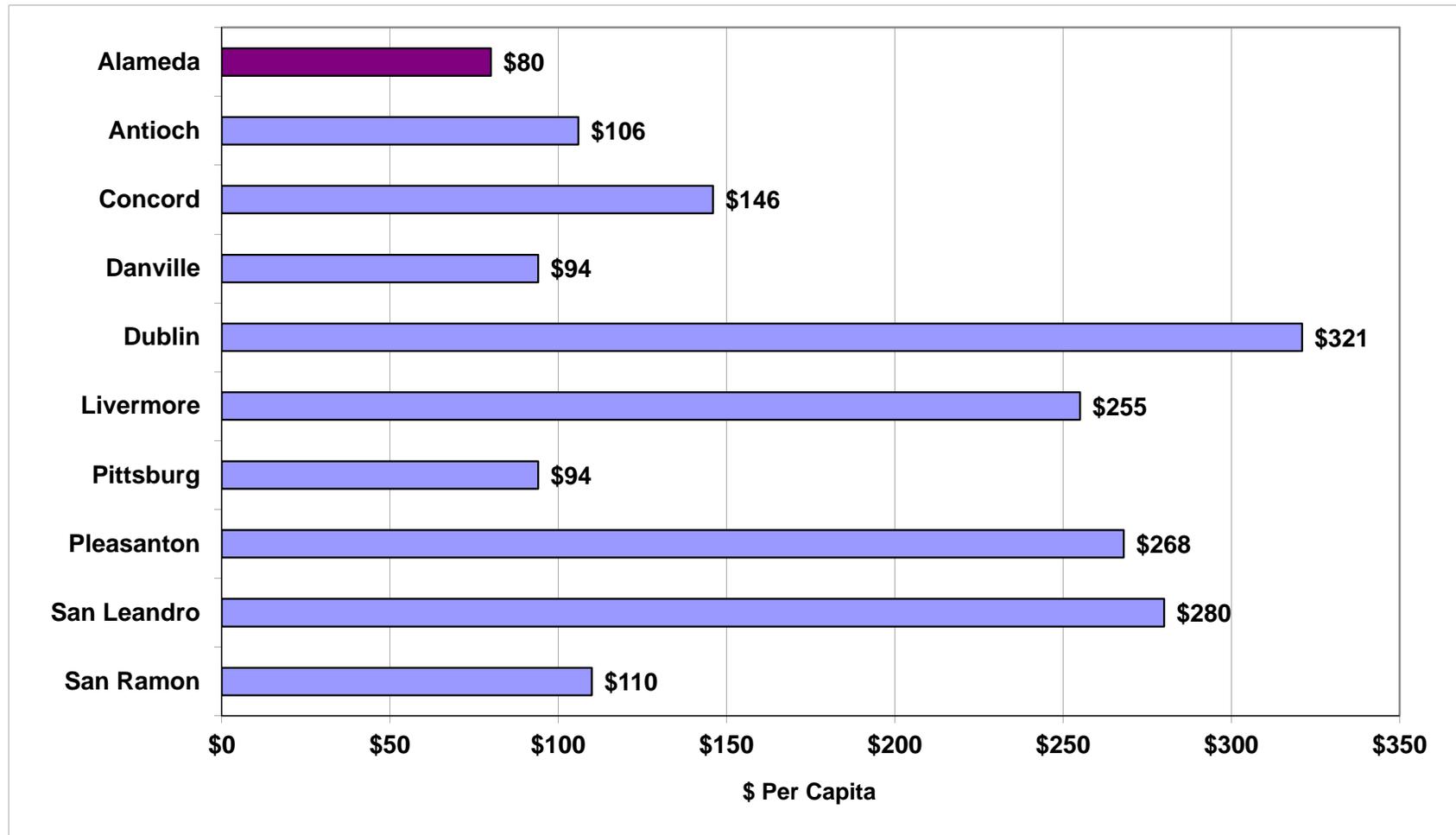




City of Alameda Budget and Forecast

Sales Tax Per Capita Comparison - Selected Cities

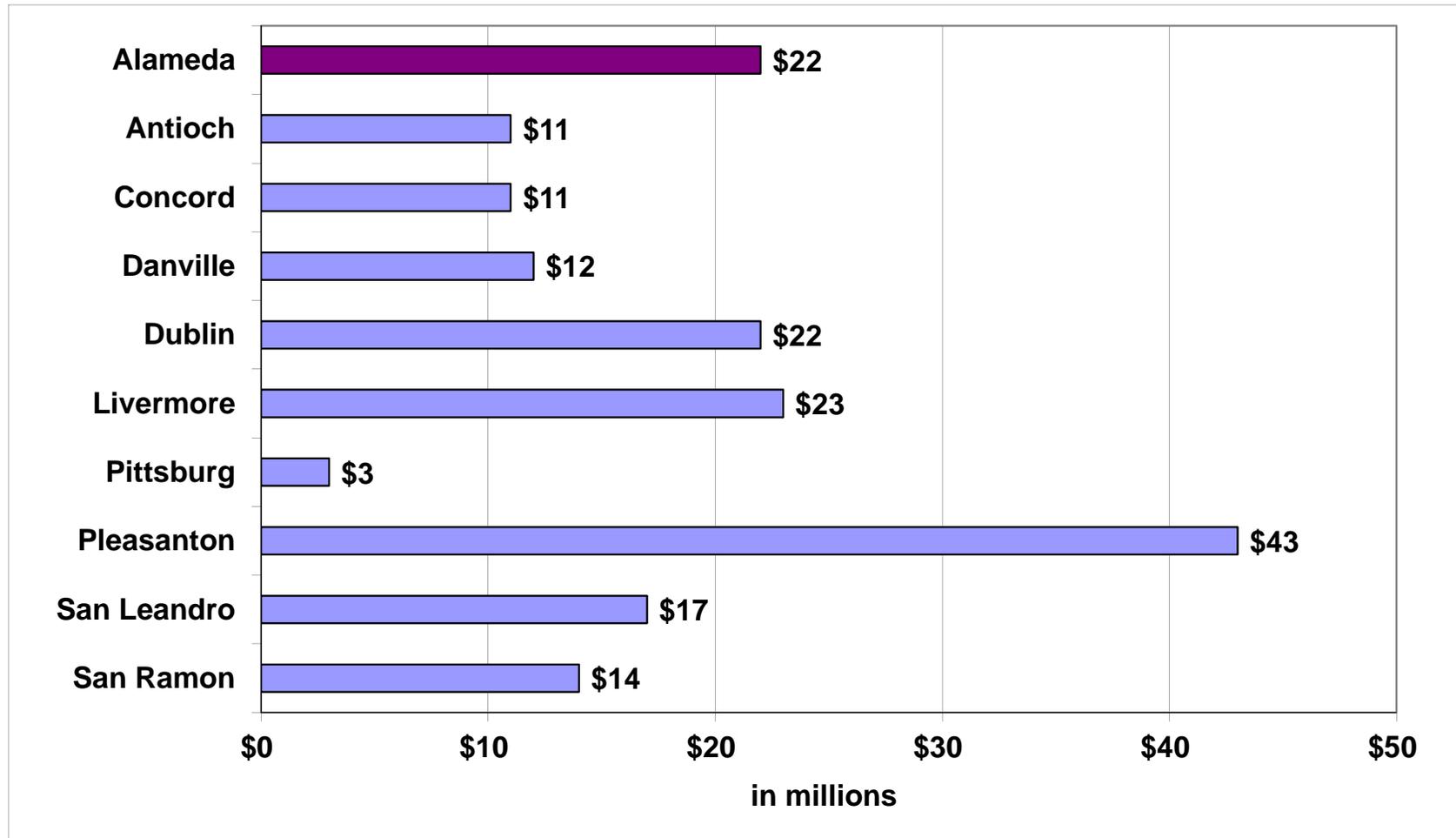
General Fund Portion - Fiscal Year 2012-13



	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Sales Tax (in millions)	6	11	18	4	15	21	6.1	19.1	24.1	8.2
Population	74,544	103,950	123,345	42,498	46,729	82,293	64,779	71,176	85,941	74,753
\$ Per Capita	80	106	146	94	321	255	94	268	280	110



City of Alameda Budget and Forecast Property Tax Comparison - Selected Cities General Fund Portion - Fiscal Year 2012-13

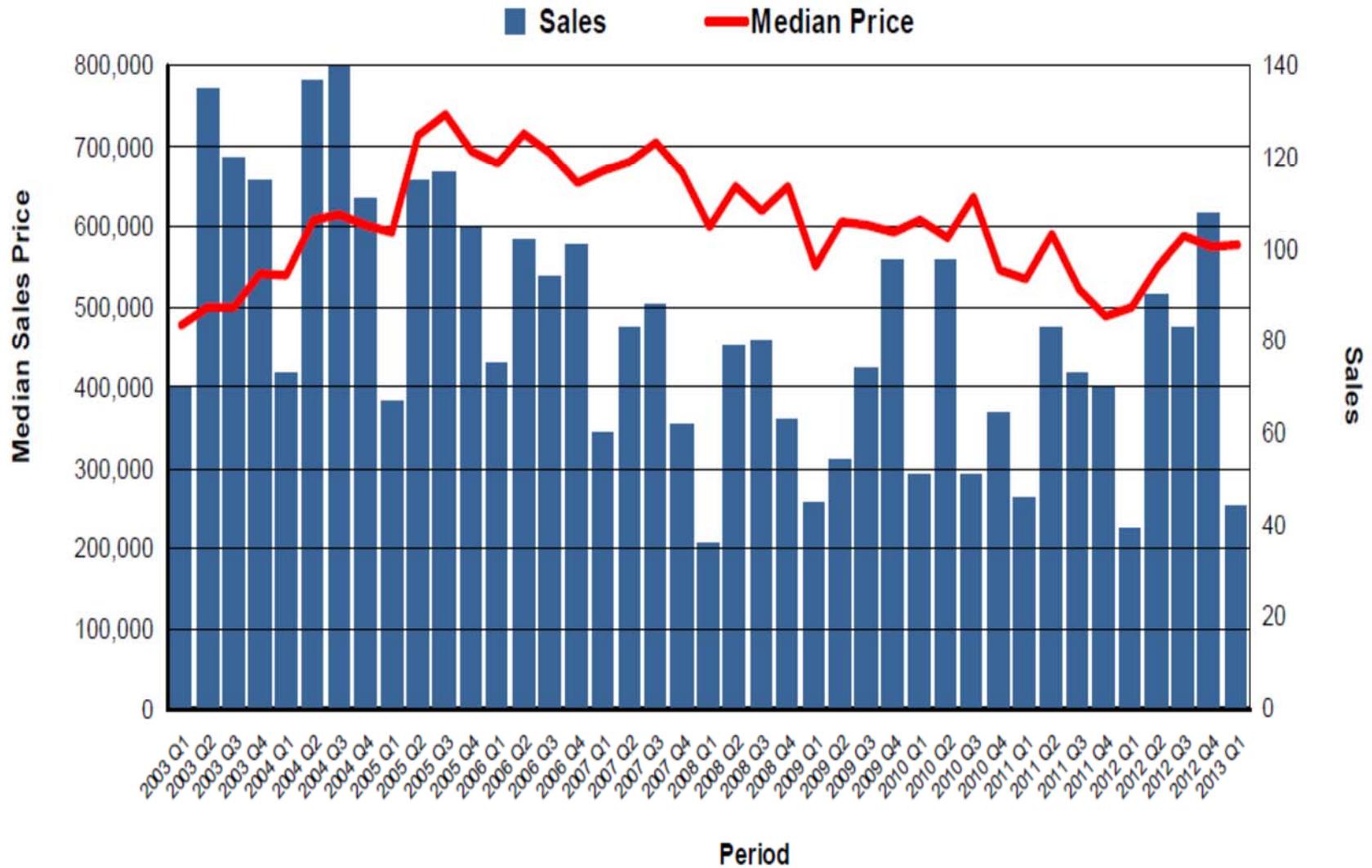


(\$ in millions)	Alameda	Antioch	Concord	Danville	Dublin	Livermore	Pittsburg	Pleasanton	San Leandro	San Ramon
Property Taxes	22	11	11	12	22	23	3	43	17	14

Note: Excludes Property Tax Increment of the Successor Agencies of these cities

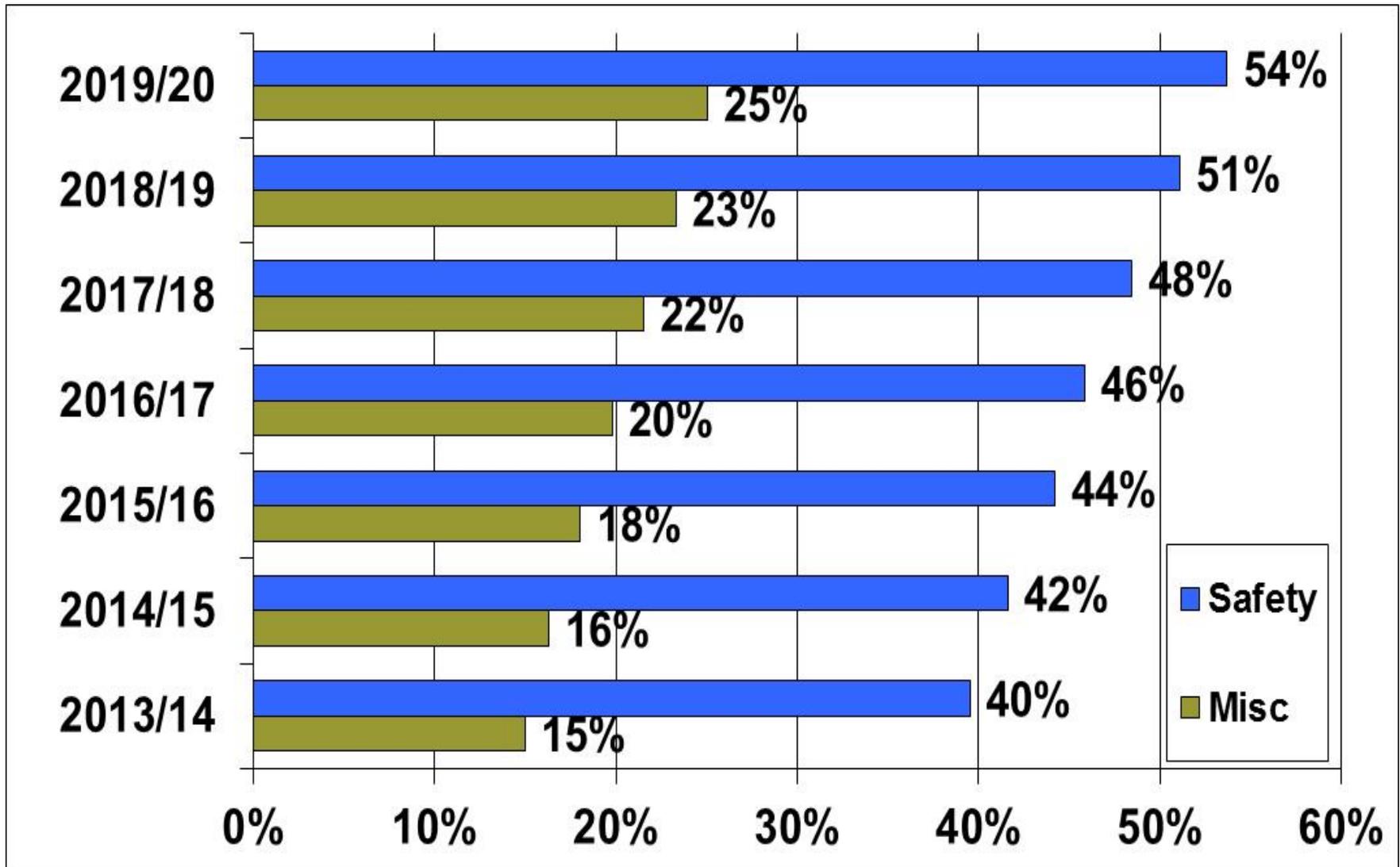


City of Alameda Budget and Forecast Property Sales Trends





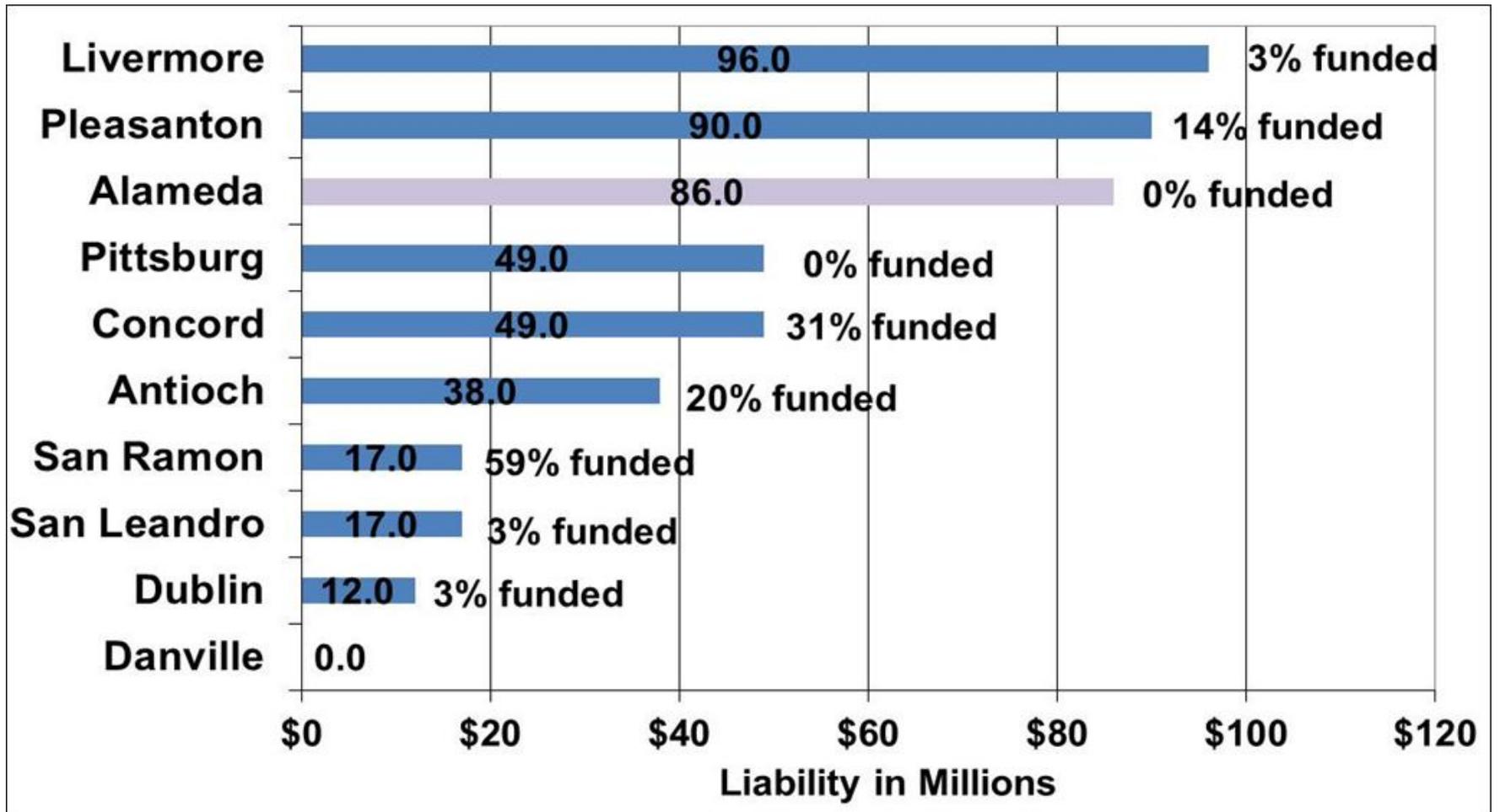
PERS Employer Rates - Miscellaneous Employees Liability and % Funded - FY 2011-2012





Other Post Employment Benefits (OPEB) Funding Progress

Liability and % Funded - FY 2011-2012



(\$ in millions)	Livermore	Pleasanton	Alameda	Pittsburg	Concord	Antioch	San Ramon	San Leandro	Dublin	Danville
OPEB Liabilities (In millions)	\$96	\$90	\$86	\$49	\$49	\$38	\$17	\$17	\$12	\$0
OPEB Assets (In millions)	3.2	12.5	0.3	0.0	15.4	7.5	10.1	0.5	6.8	0.0