



WELCOME BACK!

Community Workshop #3

ALAMEDA AQUATIC CENTER

Justin Long, Director of Recreation and Parks



August 3, 2024

9:30 am to 11:30 am





For this morning.....

Brief Presentation

30 minutes

- **Recap**
Alameda Aquatics Today
- **Recap**
Process and Survey Data To Date
- **Update**
 - *Soils Update + Concept Adjustments*
 - *Zero Greenhouse Gas Emissions – An All-Electric Approach*
 - *Operations and Cost Recovery*

Q&A

30 minutes

Online Feedback

10 minutes

Next Steps/Closing Remarks

5 minutes

ALAMEDA AQUATIC CENTER

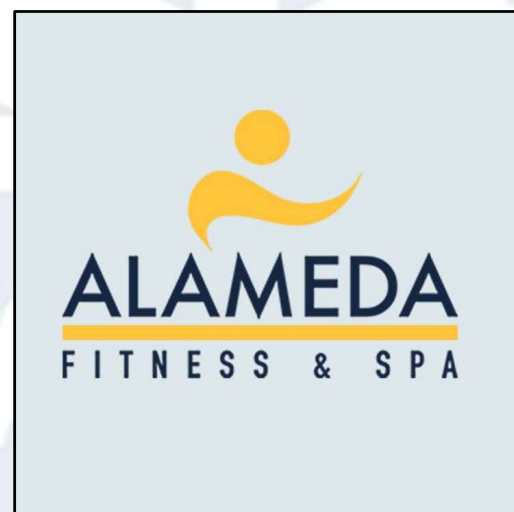
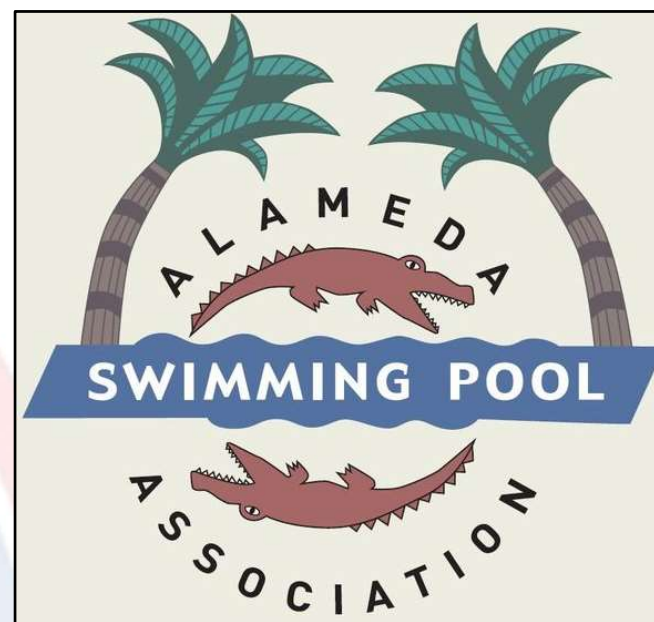


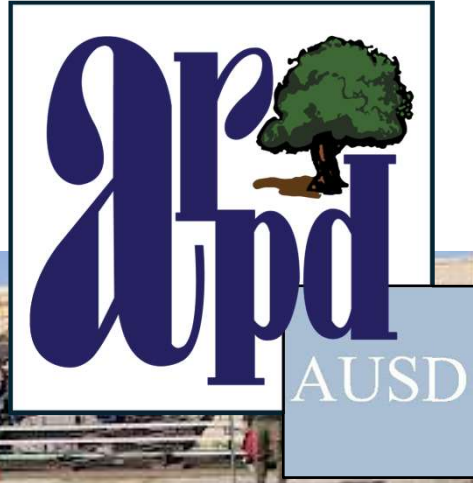
RECAP

Alameda Aquatics

TODAY

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UNDER CONSTRUCTION

Fall availability
M-F 5:30am-6:30am
8:30am-3:30pm
Sunday 5:30am-6:30pm

Winter – Nov 1-Feb 5th
All hours available

Spring
M-F 5:30am-6:30am
8:30am-3:30pm
Sunday 5:30am-6:30pm



Emma Hood Swim Center
Operated by AUSD

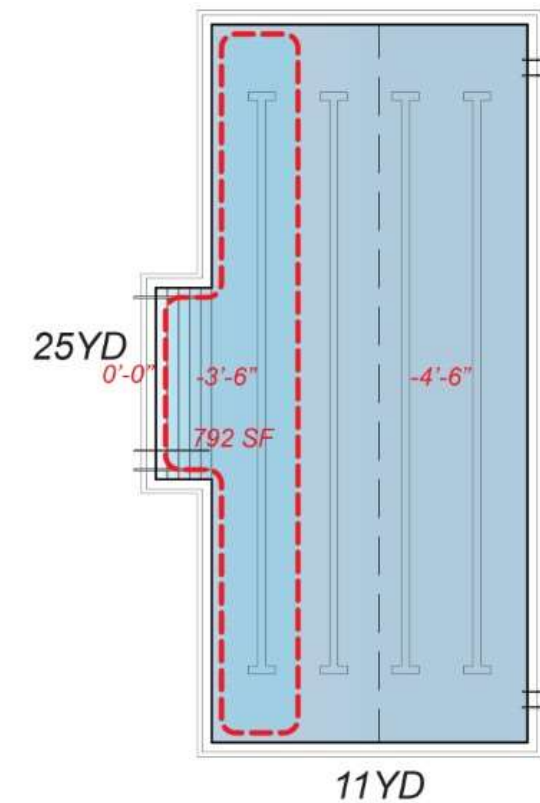
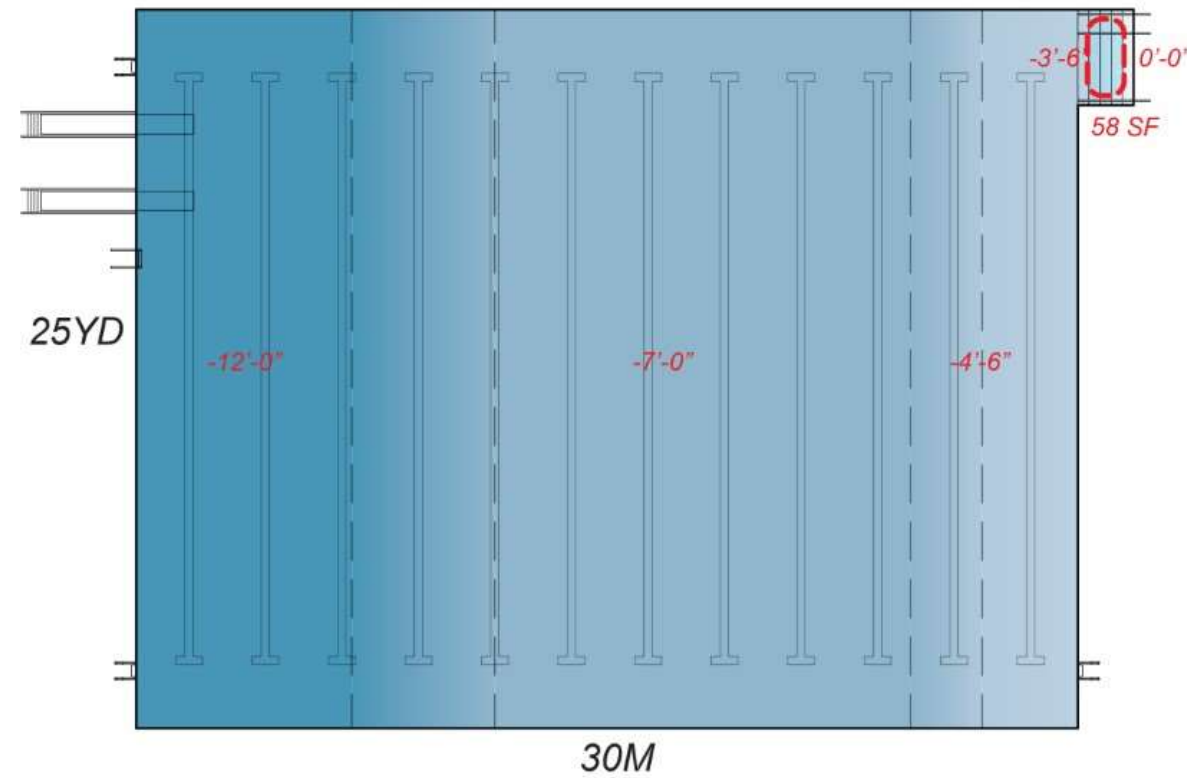


Our current agreement with
AUSD allows certain access.

Summer
5:30am -10pm

School Year
5:30am-6:30am
9am-3pm

Emma Hood



Alameda Aquatic Center
Alameda, CA

els architecture+
urban design



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Encinal Swim Center

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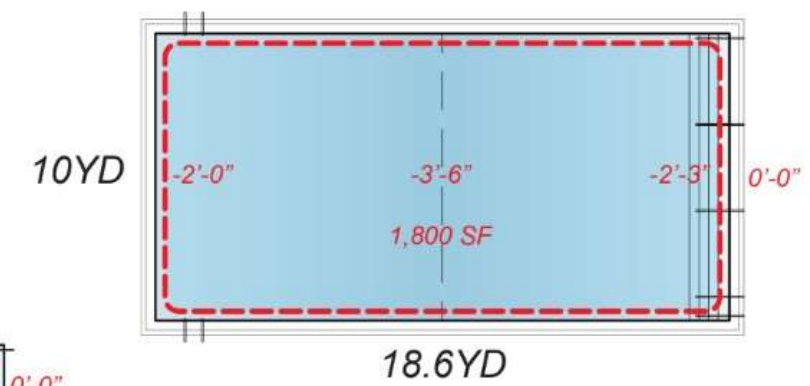
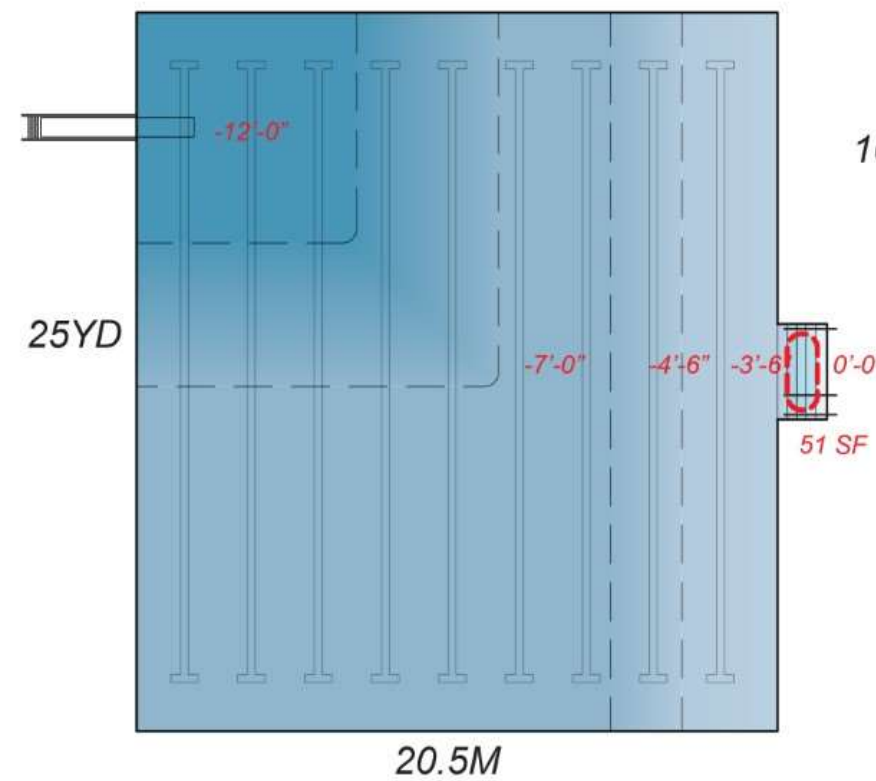
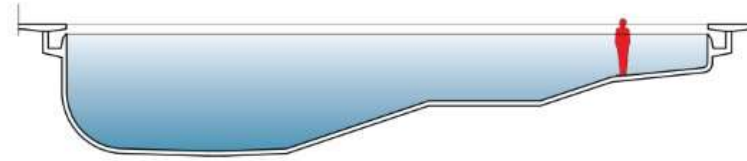


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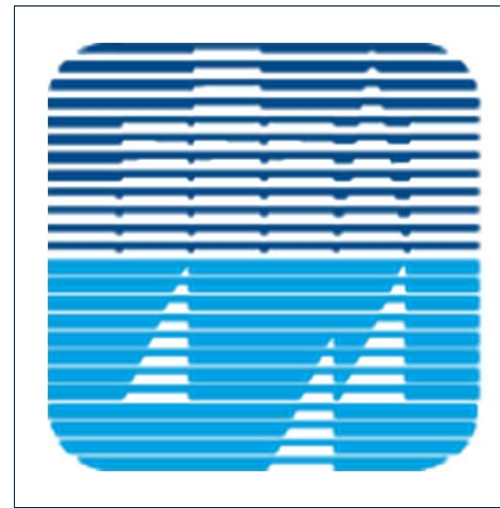
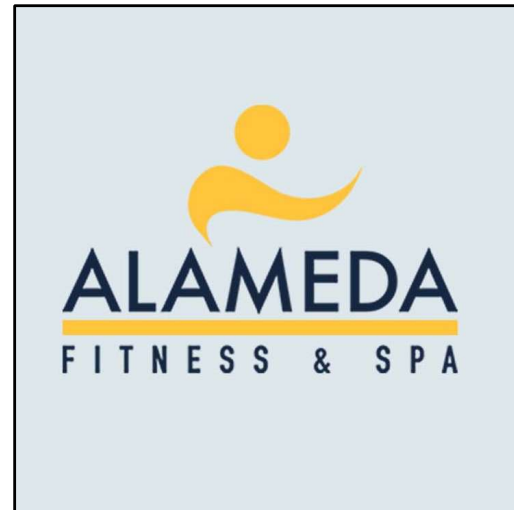
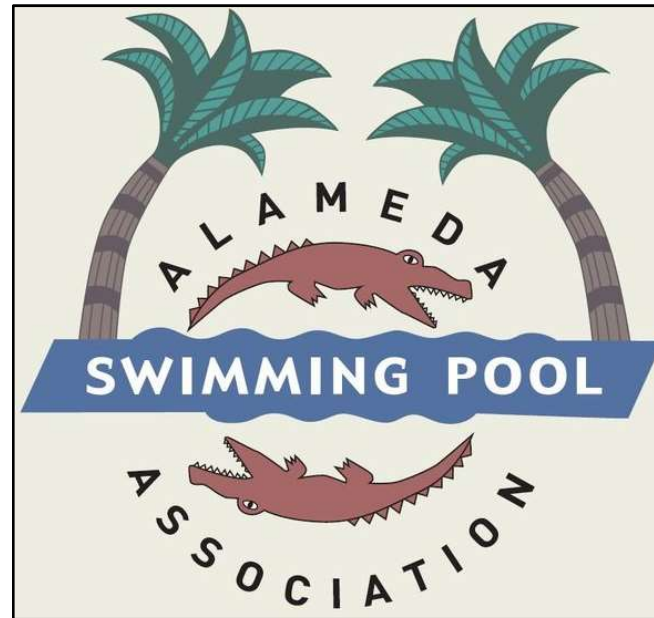
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Encinal



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ACCESS BY MEMBERSHIP ONLY

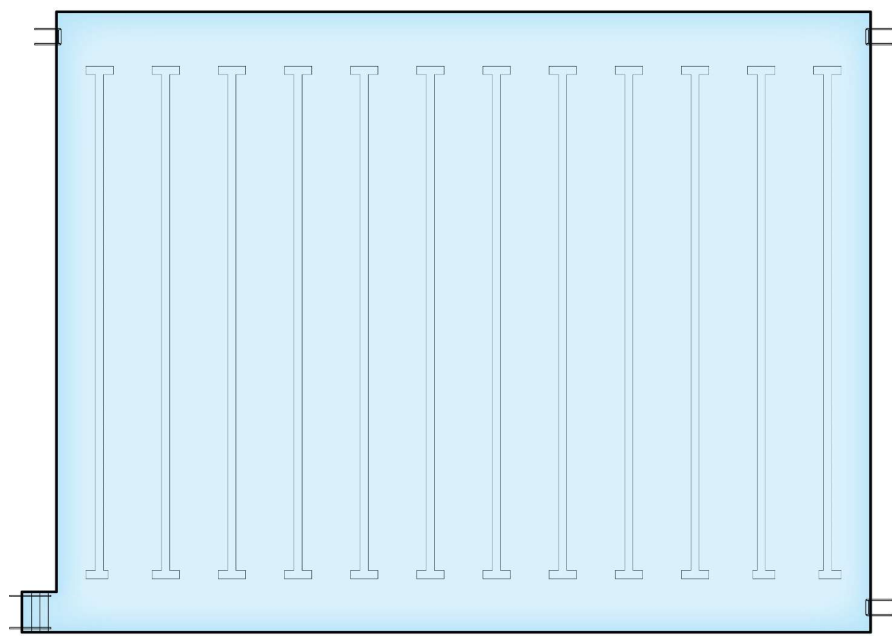


RECAP

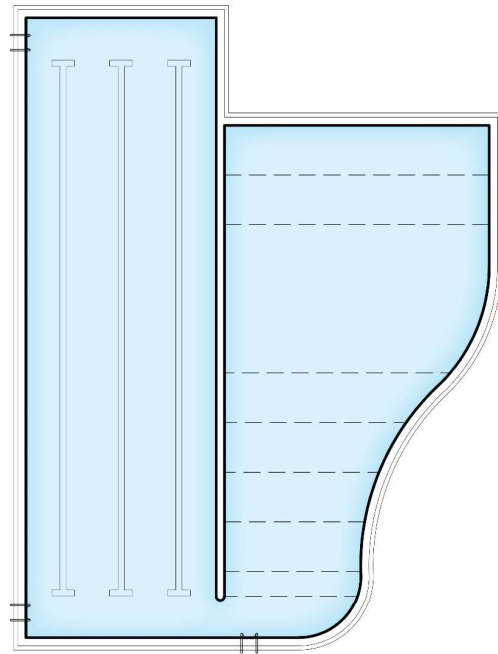
MAY 18 THRU MAY 29

SURVEY RESULTS

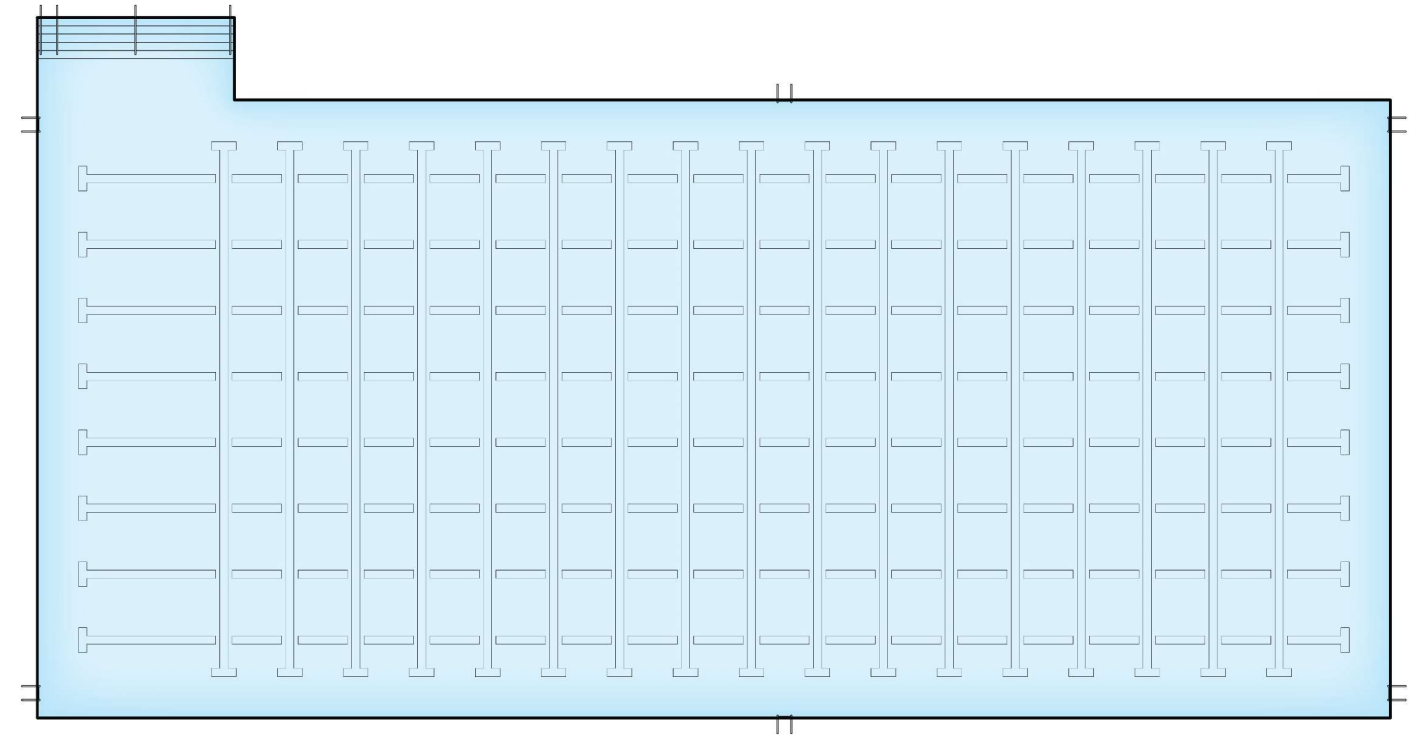
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30 Meter x 25 Yard Pool



Activity Pool



50 Meter x 25 Yard Pool

2 Pools / Single 50m ?



EAST / WEST ?



□ WEST A



□ WEST B



□ EAST A



□ EAST B

COMMUNITY ENGAGEMENT PROCESS

JOINT SESSION

CITY COUNCIL/RECREATION AND PARK COMMISSION

Held on May 13, 2024



Piedmont Community Pool
City of Piedmont



All-Electric Operations / Zero Greenhouse



Orange Memorial Park Aquatic Center
City of South San Francisco



Rengstorff Park Aquatic Center
City of Mountain View



Memorial Park Community Pool
City of Santa Ana



Elk Grove Civic Aquatics Center
City of Elk Grove



Three Pools



WORKSHOP #2 – JUNE 8, 2024

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ARPD/Seniors and AUSD After School Programs **els/**

Survey Tracking CONFIDENTIAL	Saturday 18-May	Monday 20-May	Tuesday 21-May	Tuesday 21-May	Wednesday 22-May	Wednesday 22-May	Wednesday 22-May	Thursday 23-May	Thursday 23-May	Friday 24-May
	Workshop	2pm	1pm	7pm	9am	1pm	7pm	9am	7pm	7pm
Alameda Aquatic Center										
FINAL RESULTS - Updated May 24 at 9:35pm										
Number of Respondents	48	320	630	805	972	1064	1110	1169	1251	1336
If the new Alameda Aquatic Center had a competitive pool and a fun-water pool, which would you use most?										
Competition Pool	16%	41%	42%	44%	44%	44%	44%	44%	43%	45%
Activity Pool			58%	56%	56%	56%	56%	56%	57%	55%
Which pool type do you think is the most important to the community?										
Competition Pool	16%	32%	37%	38%	38%	38%	38%	38%	37%	39%
Activity Pool	84%	64%	63%	62%	62%	62%	62%	62%	63%	61%
Where should the front door be located- to the west near Wilma Chan / Atlantic Intersection, or to the east at the park interior?										
East	34%	34%	35%	34%	34%	34%	34%	66%	66%	65%
West	66%	66%	65%	66%	66%	66%	66%	34%	34%	35%
Which is your preferred concept for the new Alameda Aquatic Center (50M Pool Question)										
East "A" - Two Pools	35%	50%	50%	50%	49%	49%	49%	49%	49%	49%
East "B" - Single 50m Pool	15%	16%	15%	15%	16%	15%	15%	15%	14%	14%
West "A" - Two Pools	35%	26%	25%	24%	24%	25%	26%	26%	26%	25%
West "B" - Single 50m Pool	15%	8%	10%	11%	11%	11%	11%	11%	11%	12%

1,400+

RESPONSES





WEST A



WEST B



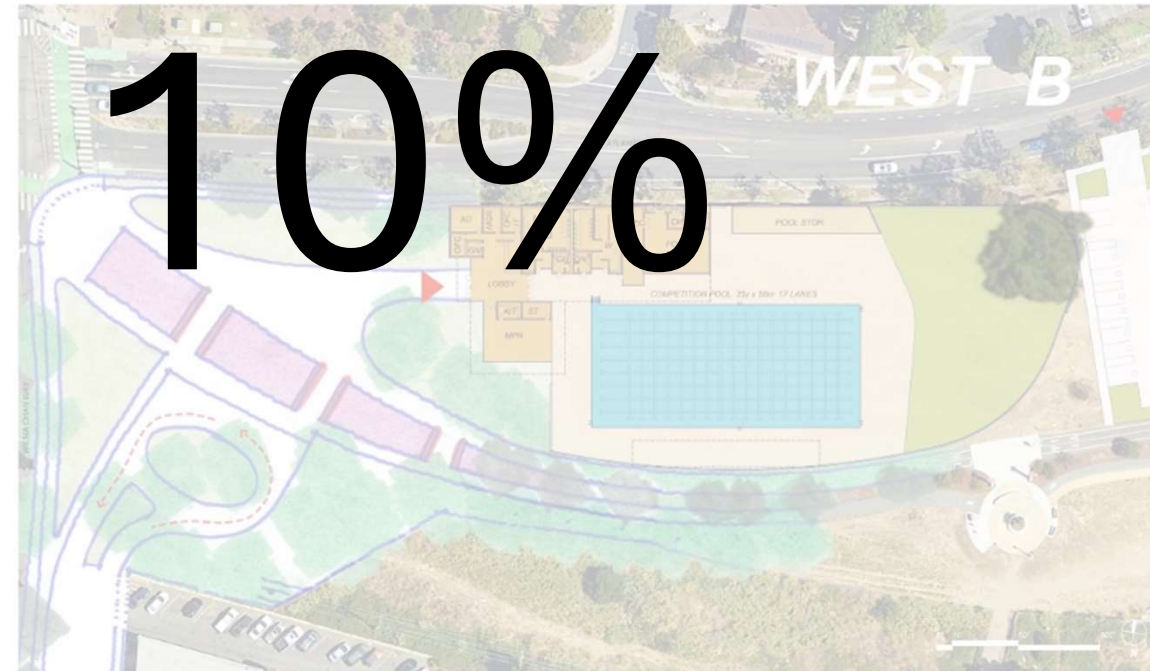
EAST A



EAST B



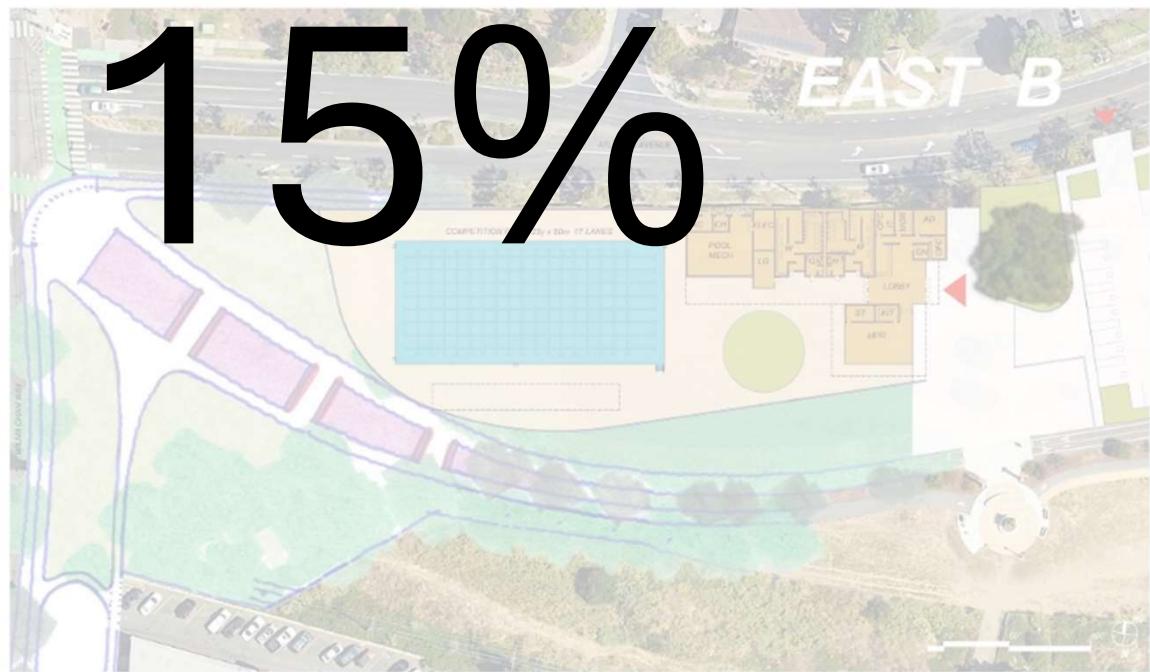
WEST A



WEST B



EAST A



EAST B

EAST A

Community Consensus

\$30MM



EAST B

\$30MM





SITE

SOIL STABILIZATION UPDATE

POST WORKSHOP #2

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\$1 million

CROSS ALAMEDA TRAIL

JEAN SWEENEY
OPEN SPACE

NEIGHBORHOOD

WEBSTER ST

WILMA CHAN WAY

ATLANTIC AVE

BARTLETT DR

HOW DO WE ACHIEVE \$1 MILLION IN SAVINGS TO TO MITIGATE \$1 MILLION IN SOILS WORK

\$1M

\$ 1 MILLION IN SAVINGS

- **Outdoor Pavilion in lieu of Multipurpose Room** **\$500K**
- **Open-Air Breezeway in lieu of Lobby** **\$200K**
- **Fenced Storage Area in Lieu of Storage Building** **\$200K**
- **Eliminate Diving Well and Springboards** **\$100K**

\$1M

PUBLIC FORUM
REGULAR MEETING
JUNE 22, 2026



MULTIPURPOSE ROOM





MULTIPURPOSE SHADE PAVILION



BREEZEWAY

LOBBY





STORAGE WITHIN BUILDING



STORAGE ENCLOSURE



DIVING WELL AND SPRINGBOARDS



A & B

UPDATED CONCEPTS

Concept A



\$30.0MM



Alameda Aquatic Center
Alameda, CA





Concept B



\$30.6MM



Alameda Aquatic Center
Alameda, CA

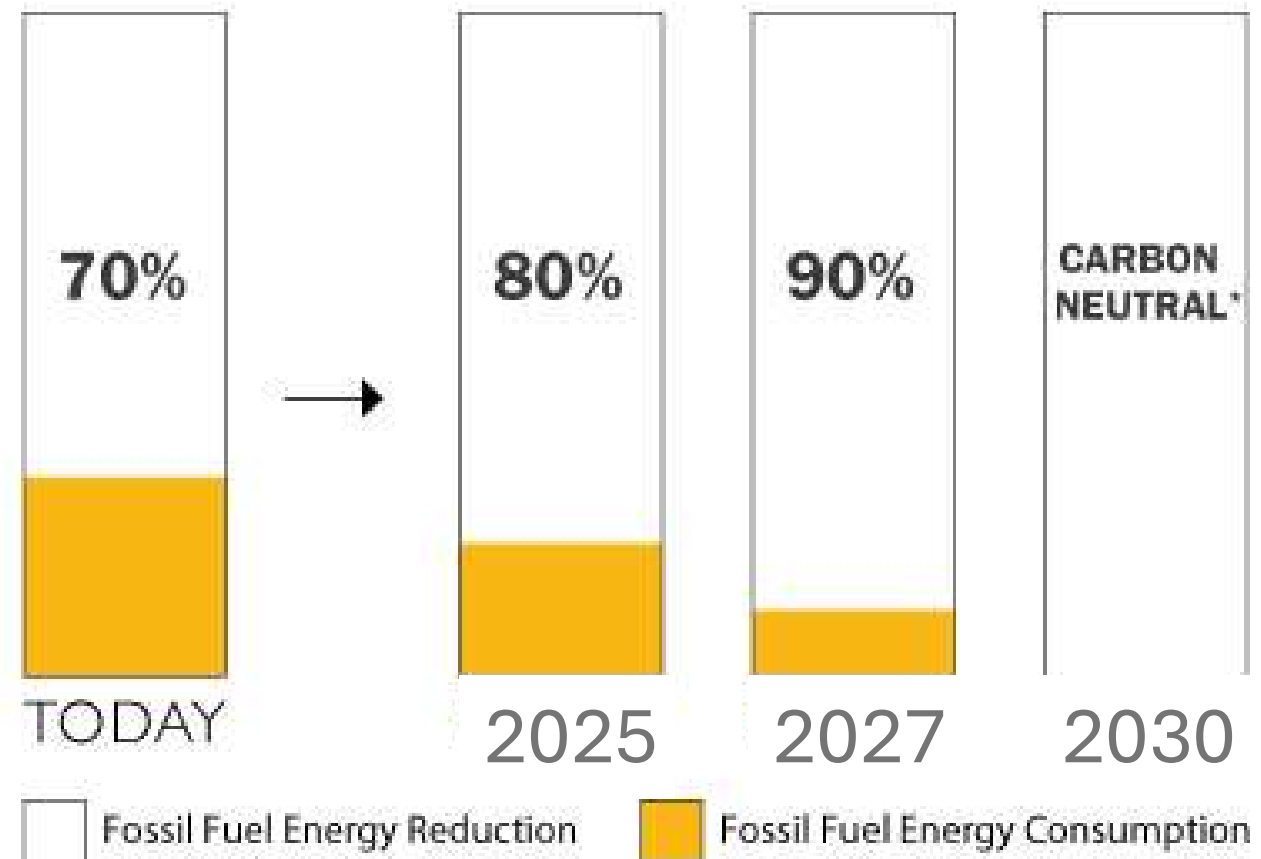
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TWO PRIMARY OBJECTIVES:

- **Achieve a dramatic reduction in the energy consumption and CO₂ emissions of the built environment by 2030, and a complete phase-out of fossil fuel CO₂ emissions by 2040; and,**
- **Advance the development of sustainable, resilient, equitable, and zero-carbon buildings communities and cities.**









\$31.5MM

\$32.1MM

ALL-ELECTRIC
COST



A & B

OPERATIONS &
COST RECOVERY

PROPOSED PROGRAMMING



50MM POOL

- Adult Lessons
Private, Semi-Private and Group Stroke School
- Aqua Camps- Diving, Polo, Intro to Swim Team and Triathlon
- Lap Swim, Water Walking
- Events-Turkey Dip
- Events
- All Ages Swim School
- Family Swim
- Baby and Me, Toddler Playtime, Splish Splash Storytime
- Aqua Camps
- Aqua Fitness
- Water Therapy
- People with disabilities Lessons
- Senior Classes

30MM POOL

- Adult Lessons
Private, Semi-Private and Group Stroke School
- Aqua Camps- Diving, Polo, Intro to Swim Team and Triathlon
- Lap Swim, Water Walking
- Events-Turkey Dip
- Events
- All Ages Swim School
- Family Swim
- Baby and Me, Toddler Playtime, Splish Splash Storytime
- Aqua Camps
- Aqua Fitness
- Water Therapy
- People with disabilities Lessons
- Senior Classes

ACTIVITY POOL

- Adult Lessons
Private, Semi-Private, and Group Stroke Schools
- Aqua Camps
- Aqua Fitness
- Lap Swim, Water Walking
- Events
- People with disabilities Lessons
- All Ages Swim School
- Senior Classes
- Family Swim
- Baby and Me, Toddler Playtime, Splish Splash Storytime
- Water Therapy (all ages)
- Aqua Camps- Diving, Polo, Intro to Swim Team and Triathlon



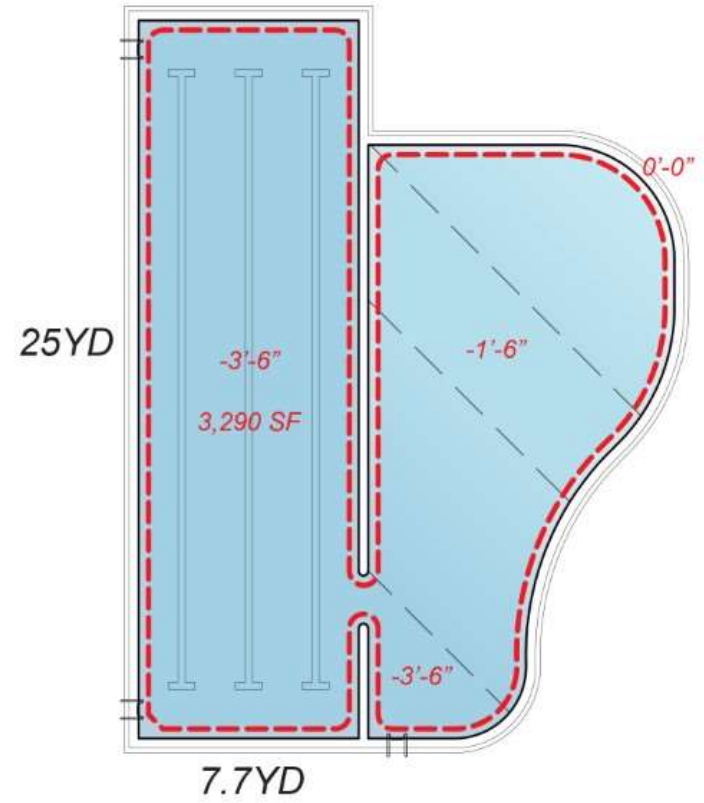
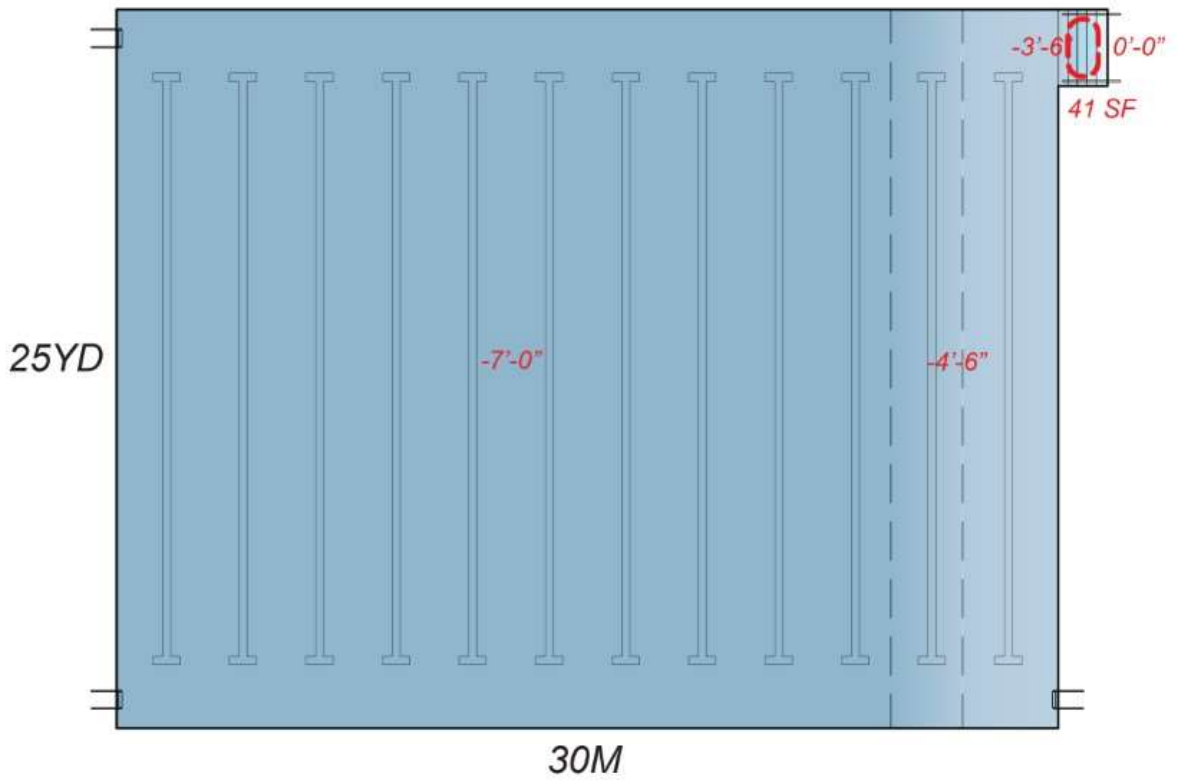
A

2-Pool Concept 30m + Activity Pool

Expenses: \$2.01MM/yr
Revenue: \$2.67MM/yr

Net Surplus \$660K/yr

Concept A



A



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Alameda, CA





B

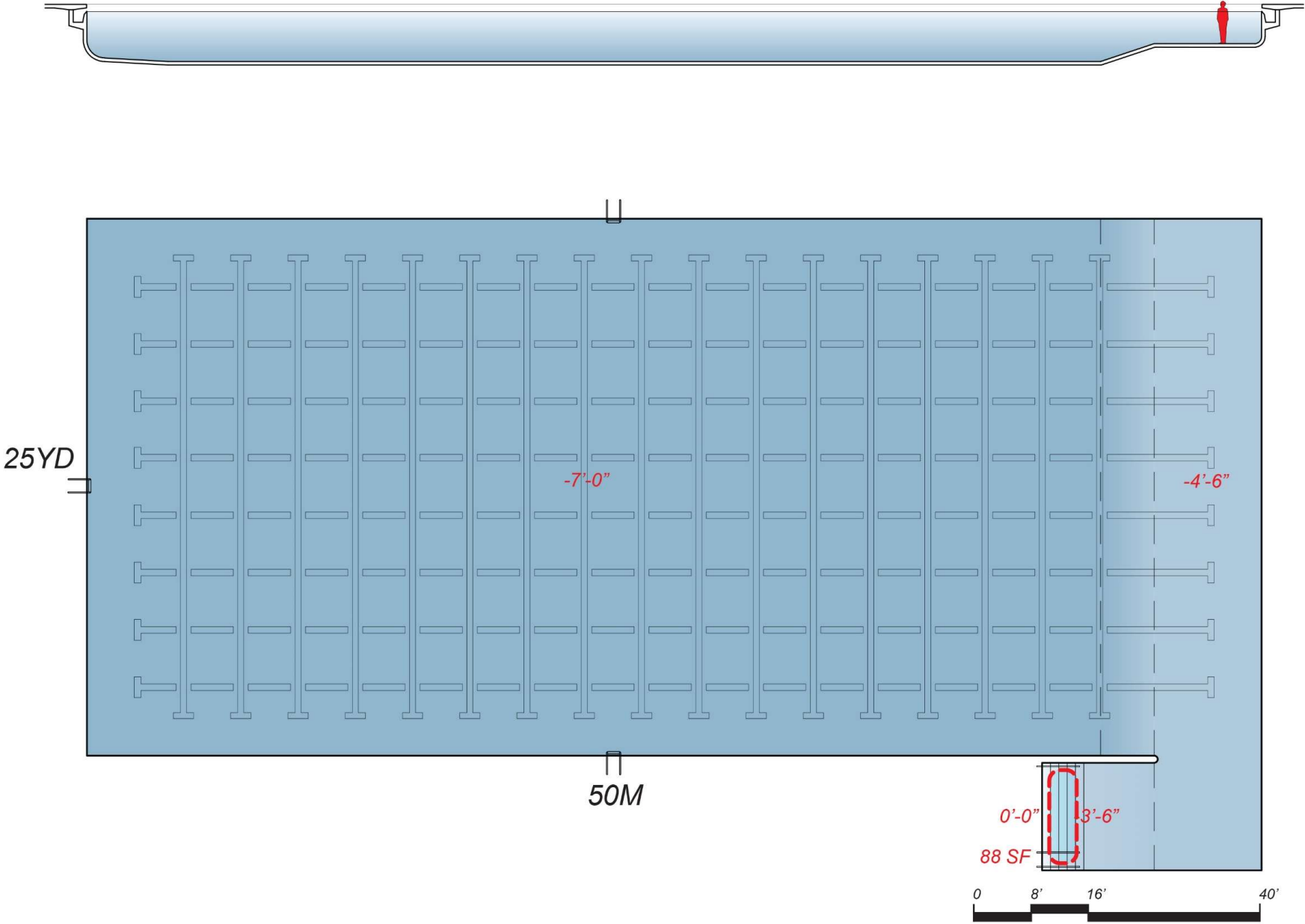
Single 50m Concept

Concept B

Expenses: \$1.13MM/year
Revenue: \$1.05MM/year

Net Deficit (\$80K/year)

B



Alameda Aquatic Center
Alameda, CA





NEXT STEPS.....

Joint Session - City Council/Recreation and Park Commission

Monday, May 13 at 5:30 pm

Workshop #1 – Selection of Preferred Concept Direction

Saturday, May 18 at 9:30 am

Workshop #1 Online Ballot Closes

Wednesday, May 24 at 7:00 pm

Workshop #2 – Preferred Concept Presented for Review/Feedback

Saturday, June 8 at 9:30 am

Workshop #2 Online Ballot Closes

Thursday, June 30 at 5:00 pm

Workshop #3 – Soils Update and Concept Adjustments

Saturday, August 3 at 9:30 am

Workshop #3 Online Ballot Closes

Monday, August 19 at 5:00 pm

Recreation and Park Commission – Final Concept Presented

Thursday, September 12 at 7:00 pm

City Council – Final Concept + Estimate

Tuesday, September 17 at 7:00 pm

Complete Design

Summer 2025

Start Construction

Fall 2025

Grand Opening

Spring 2027

ALAMEDA AQUATIC CENTER



Slide 49

GU0

The complete design - Spring 2025? I understood that the DD package and GMP would be in late fall.

Guest User, 2024-05-17T16:12:40.029

CM0 0

That's correct. Following DD and GMP, ELS still needs to complete the construction documents and submit for building permit. The aim is to have a building permit in hand by April.....then construction starts.

Clarence Mamuyac, 2024-05-17T23:08:11.137



ONLINE SURVEY

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Community Workshop #3

ALAMEDA AQUATIC CENTER

Thank you!

