

FINAL

2022 Fiscal Year - Consolidated Annual Performance and Evaluation Report 09/28/23

This document is written in conjunction with the Alameda County HOME Consortium. Complete analysis is included across both documents.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

At the end of its program year, the City of Alameda is required to provide an annual report to HUD that summarizes its performance for the program year. This report is called the Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER is for fiscal year 2022-23 (FY 2022), the third year of the five-year Consolidated Plan (2020 – 2024).

This 2022 CAPER covers the period from July 1, 2022 through June 30, 2023 (FY 2022). The City received \$1,139,561 in CDBG entitlement funds as well as Coronavirus Aid, Relief, and Economic Security (CARES) Act funds that were carried forward from FY 2020. Other CDBG funds noted in the Annual Action Plan for FY 2022 include \$72,000 of projected program income to be received from loan repayments and reprogramming of \$1,850,364 of CDBG funding from prior years that were not expended by the assigned projects. Public service and administration projects are funded at the maximum allowed by HUD.

2022 Annual Action Plan Accomplishment Highlights

- Mental Health Services 44 persons assisted
- Emergency Food Distribution 6,302 persons assisted
- Midway Shelter Services 66 persons assisted
- 2-1-1 Information & Referral 459 persons assisted
- Direct Legal Services 37 persons assisted
- Legal Assistance for Alameda Seniors 39 persons assisted
- Community-Based Development Organization 22 persons assisted

In FY 2022, the Emergency Shelter program was funded with CARES Act funds:

CV-Emergency Shelter

4 persons assisted

This year, the Family Violence Law Center's Emergency Shelter Program was able to provide emergency hotel relocation, crisis counseling, and safety planning to four (4) unduplicated victims of domestic violence within the City of Alameda.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Administration	Non-Housing Community Development	CDBG:	Other	Other	5	0	0.00%			
Clearance	Non-Housing Community Development	CDBG:	Other	Other	3	0	0.00%			
Economic Development Buildings	Non-Housing Community Development	CDBG:	Businesses assisted	Businesses Assisted	3	0	0.00%			
Economic Development Support	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	22	22.00%	40	22	55.00%

Fair Housing	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	103		0	103	
Fair Housing	Non-Housing Community Development	CDBG:	Other	Other	5	0	0.00%			
Food Access	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	6302	63.02%	2200	6302	286.45%
Homeless Housing	Homeless	CDBG:	Other	Other	2	0	0.00%			
Homeless Outreach	Homeless	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			
Housing Safety Program	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	50	0	0.00%			
Housing Safety Program	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	50	0	0.00%

Mental Health Services	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	44	35.20%	45	44	97.78%
Overnight Shelter	Homeless	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	66	16.50%	85	66	77.65%
Overnight Shelter	Homeless	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	0	66		0	66	
Public Improvement	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		165	0	0.00%
Public Improvement	Non-Housing Community Development	CDBG:	Other	Other	5	0	0.00%			
Public Services - Safety Net	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23000	76	0.33%	420	76	18.10%
Rental Housing - Renovation of Underutilized Space	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	2	4	200.00%

Unit

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2022 Annual Action Plan outlined the goals for the City to achieve. Table 1 reflects the five-year goals set in the Consolidated Plan. The City did not receive applications for activities such as clearance or for loans to small businesses. For this reason, there are goals that were not funded in FY 2022. However, they remain City priorities. Despite the continuing challenges associated with administering programs during the COVID pandemic, the City generally exceeded the estimates for the number of low- to moderate-income residents who would benefit from program activities.

GOAL: Public Services - Safety Net

Project: 2-1-1 Information system Estimated: 24 persons assisted Actual: 37 persons assisted

Project: Direct Legal Services
Estimated: 24 persons assisted
Actual: 37 persons assisted

Project: Legal Assistance for Alameda Seniors

Estimated: 45 persons assisted

Actual: 39 persons assisted

GOAL: Food Access

Project: Emergency Food Distribution Estimated: 3000 persons assisted Actual: 6,302 persons assisted

Goal: Mental Health Services

Project: Mental Health Services Estimated: 45 persons assisted Actual: 44 persons assisted

GOAL: Economic Development - Support

Project: Community Based Development Organization

Estimated: 20 persons assisted Actual: 22 persons assisted

GOAL: Homeless Housing

Project: Midway Shelter Services Estimated: 85 persons assisted Actual: 66 persons assisted

GOAL: Public Improvements

Project: Teen Technology Lab

Estimated: 1 Boys and Girls Club Facility

Actual: Project currently in process

Project: Midway Shelter Capital Improvement

Estimated: Domestic Violence Shelter Actual: Project currently in process

Project: Woodstock Park Capital Improvement

Estimated: One Public Park Improved Actual: Project currently in process

GOAL: Administration

The City provided program administration, oversight, monitoring, and technical assistance.

GOAL: Fair Housing

Project: Housing Counseling Services Estimated: 105 persons served Actual: 103 persons served

CARES ACT - CV Programs 1

Coronavirus Aid, Relief, and Economic Security (CARES) Act CV Programs

CV-Emergency Shelter: 6 persons assisted The Family Violence and Law Center (FVLC) provided critical services for individuals fleeing stalking, dating violence, domestic violence, sexual assault or human trafficking that occurred within the City of Alameda. The Alameda Police Department (APD) provides domestic violence police reports directly to FVLC Crisis Services Managers, who follow up with victims to offer crisis intervention and legal services. FVLC's Emergency Shelter Program provided emergency hotel relocation, crisis counseling and safety planning to six individuals within the City of Alameda. The six individuals served received 29 nights of hotel stays. This allowed survivors to leave violent

homes without fear of immediate insecurity in the midst of a global pandemic.

SECTION 108

In 2006, the City of Alameda was awarded HUD Section 108 funding. The former Community Improvement Commission (CIC) obtained a \$7,000,000 loan to finance the construction of the Civic Center Parking Garage (Garage) in conjunction with the redevelopment of the historic Alameda Theatre. The Garage was developed to serve downtown Alameda, which was badly under-parked, with vacancies in retail and office directly related to the lack of parking. In August 2022, City staff conducted a survey of the 34 locations and four new commercial properties that have been built in the immediate vicinity since 2006. Staff continued to collect survey data through September 2022. Staff analyzed the data and determined that more than 203 full-time equivalent jobs had been created in the locations that had been vacant at the time that the City submitted the Section 108 loan application to HUD. Based on this analysis, the City determined that it has satisfied HUDâ¿¿s Section 108 loan job creation requirements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	1,269
Black or African American	522
Asian	2,365
American Indian or American Native	36
Native Hawaiian or Other Pacific Islander	126
Total	4,318
Hispanic	229
Not Hispanic	4,087

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Alameda is very diverse. The table above does not capture the bulk of the beneficiaries who are biracial or other. For example, the City of Alameda CDBG program served 3,048 minority and minority biracial individuals and families in the 2022 fiscal year, accounting for about 43% of the total served. The U.S. Census July 1, 2021 (V2021) showed the City's population to be 45.9% white alone, 7.1% Black or African American alone, and 31.8% Asian alone.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,597,387	

Table 3 - Resources Made Available

Narrative

During FY 2022, the City of Alameda had available:

Resources Made Available

\$ 394,646	CDBG entitlement funding from previous program years that was not expended
\$1,139,561	CDBG entitlement funding for the current program year
\$ 63,180	program income

\$1,597,387 total available funding

The following amounts were drawn for projects during the program year:

\$1,814,825 CDBG FY2022

\$1,267,328 CDBG-V FY2020 through FY2022

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low Mod Census Tracts 4276			
and 4287	0		
Tract 4276	0		

Table 4 – Identify the geographic distribution and location of investments

Narrative

All activities discussed in the 2022 CAPER were intended for, and open to, income-eligible households and persons within the City of Alameda. Because of the compact geography, programs are implemented on a community-wide basis unless otherwise indicated, with participants' eligibility determined based on the household's income. According to 2020 US Census Bureau Data, 7.1 percent of Alameda residents are living below the poverty line. Both the statistics for the area and stakeholder comments direct the City of Alameda to fund projects that will directly impact those with the most

need.

Some programs, however, are administered based on the low and moderate-income status of the neighborhood. In FY 2022, any census tract where more than 48.04 percent of households have incomes at or below 80 percent of area median income (AMI) qualifies as a low or moderate-income area.

Most of the programs the City of Alameda funds with its annual allocation directly benefit low or moderate-income individuals or households. Through programs like the Alameda Food Bank, Building Futures with Women and Children, Midway Shelter/Homeless Prevention Program, and the Alameda Point Collaborative, the City will improve the physical environment, and focus resources on safety net and empowerment services needed by the area's residents.

At the same time, there are many low-income or disabled homeowners and renters who live in other Alameda neighborhoods, and assistance will be provided to qualified households through substantial residential rehabilitation, homeownership, and public service programs.

The City works continuously with City departments, other public agencies, community-based organizations, and neighborhoods to identify and address obstacles to meeting underserved needs.

<u>Projects for FY 2022 were available to low- and moderate-income residents throughout the city.</u> A few projects are site-specific for improvements and additions to homeless shelters or rental rehabilitation projects. These projects will benefit low- and moderate-income persons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Because the provision of affordable housing and social services can be high in cost, the City of Alameda and its projects must leverage other dollars to achieve the outcomes each year. In fiscal year 2022, the City of Alameda leveraged more than \$9,028,071 to complete its projects.

In FY 2022, the City used publicly owned land within the jurisdiction to address the needs identified in the plan. Dignity Village is a 47-unit interim supportive housing community in Alameda, CA that can serve up to 61 unhoused individuals, including five units for transitional-age youth. Dignity Village was constructed on publicly owned land and leveraged more than \$9 million of private, state and local funds for construction and on-site services.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	0	0
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	0	0

Table 5 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	0	0
Number of households supported through		
Acquisition of Existing Units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In FY 2022, the City of Alameda had several affordable housing projects in various stages, including some in the process of applying for funding. Once those projects obtain financing, the construction period will be 18-24 months. Once the projects are funded, constructed and occupied, the City can report data in the tables in this section.

In May 2022, Dignity Village completed construction and reached 94% occupancy in less than 60 days. Dignity Village is a 47-unit supportive housing community that can serve up to 61 unhoused individuals, including five units for transitional-age youth. Despite the recent successes, there is a continued need for affordable housing in the City and there are approximately 220 units of affordable housing in the pipeline for development.

In FY 2022, the City of Alameda formally established the Housing and Human Services Division of the City Manager's Office (HHS). HHS facilitates the preservation, rehabilitation and construction of affordable housing in Alameda; supports residents who are homeless or at risk of homelessness by providing services and shelter, as well as offering flexible funding; implements the affordable housing requirements of the City's Inclusionary Housing Ordinance; manages grants that support the construction of new affordable housing; and collaborates with community and social service providers whose programs preserve safety net services for low-income residents, including, but not limited to children, youth, seniors and persons with disabilities. HHS staff also support the Social Service Human Relations Board (SSHRB) and the Alameda Collaborative for Children, Youth and their Families (ACCYF).

In FY 2020 and FY 2021, the City has had at least one multifamily, affordable housing development complete construction. FY 2022 numbers are lower because many affordable housing developers were in the process of applying for funding to support building more affordable housing.

To help the community as a whole overcome the barriers to affordable housing development, and also maximize the impact in the community, Alameda will strive to increase affordable housing opportunities with the following programs:

- Residential Rehabilitation Program This program provides financial and technical assistance to renovate single and multifamily unit properties occupied by low-income households.
- Substantial Rehabilitation Program This program provides financial and technical assistance to restore and/or create affordable rental units in existing vacant and underutilized structures.
- Housing Safety Program This program provides financial assistance to assist low-income seniors and persons with disabilities to maintain residential safety and accessibility.
- Minor Home Repair This program provides financial assistance to low-income households for emergency repairs to address health, safety and security items, or minor repairs of carpentry, plumbing, heating, and electrical items.

The accomplishments associated with these programs were impacted by staff changes as well as the need to implement new protocols for interacting with a medically fragile population as a result of the COVID pandemic. During the second half of FY 2022, the City engaged two contractors to administer the aforementioned programs. Habitat for Humanity administers the first two programs provided that the loan amount is \$15,000 or more, and Rebuilding Together administers projects that are below \$15,000.

Discuss how these outcomes will impact future annual action plans.

The City of Alameda will continue to fund its affordable housing programs, helping low- and moderate-income households maintain their housing in an increasingly expensive housing market. The City's Development Forecast has six different developments in various stages of the predevelopment process. At least three of them are actively applying for funding. If awarded tax credits in 2023, then those projects may begin construction by 2024 and become available for leasing 18-24 months later.

Traditional redevelopment has been led by non-profit community development organizations and local, nonprofit affordable housing developers. The City is working with affordable housing developers with the following proposed projects:

- North Housing Permanent Supportive Housing, Phases 1-3
- Site A Affordable Housing Developments
- McKay Senior Housing
- Rebuilding the Existing Supportive Housing at Alameda Point (RESHAP)

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The Alameda area continues to grow with households attracted to the historic downtown area, good schools and park system, and homes with Victorian charm. This demand for housing along with limited space has made the increases in property values to grow exponentially. According to Zillow, the typical value of a home was \$1,390,000 as of June 2022. The median value of a home has increased by 13.9 percent in the last 12 months. With the high rent and purchase costs in Alameda, few affordable opportunities exist for residents of Alameda.

HUD defines affordable housing as a household paying equal to or less than 30 percent of its gross monthly income towards housing costs. If the household pays more than 30 percent, it is considered to have a cost burden. If the household pays more than 50 percent of its gross monthly income, it is considered to have a severe cost burden.

With the high rent and purchase costs in Alameda, few affordable opportunities exist for residents of Alameda. Those who work in Alameda may have to choose other places to live and commute into the City for their employment. For others, housing becomes unattainable. According to the Point-in-Time count of unhoused individuals, unsheltered homelessness grew from a 231 individuals in 2019 to 264 individuals in 2022. Initiatives funded by the City of Alameda strive to develop a place for all residents to live, work, and play.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

At the first stage of intervention, the City of Alameda (City) serves its unhoused population on the streets through a Homeless Outreach Team (HOT). The need for mobile homeless outreach is present and growing as Alamedans continue to be adversely affected by the impact of rising housing prices, the inflation of costs for basic needs like food and toiletries, family trauma, and serious mental health illnesses. According to the February 2022 Point-In-Time count, the City has 264 homeless individuals.

In FY 2022, the Village of Love Foundation (VOL) provided HOT services to the City. VOL plays a critical role in the journey from homelessness to supportive housing solutions. VOL is able to meet the unhoused on the street, offer basic services, develop relationships and refer individuals forward to supportive housing options as appropriate.

Addressing the emergency shelter and transitional housing needs of homeless persons

Open since November 2022, four City-owned homes now offer up to 26 beds for individuals and families experiencing homelessness. Supportive services are available 24 hours a day, seven days a week and provided by VOL. Counseling, case management, and permanent housing assistance are offered onsite in a comfortable, home setting. Since opening in November 2022, the housing stability created by the program has allowed for a total of four individuals to move to permanent housing solutions or identify a permanent housing plan through June 30, 2023.

The City continues to offer emergency shelter at its day center, through the Safe Parking program and through four trailers that it obtained at the beginning of the COVID pandemic. While those programs were previously funded by CDBG, in FY 2022, the City funded them with general funds as well as local, State and private sources.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City contracted with Building Futures with Women and Children (Building Futures) to provide one-time, flexible funding for housing problem solving. An example of this use would be to repair a car that a

family or individual needs to maintain employment. The loss of employment would lead to the inability to pay housing costs and may lead to a downward spiral to homelessness. Building Futures holds a contract with the County of Alameda to implement a similar service. Individuals served receive outreach, housing counseling, referrals to needed services, and intake into the Homeless Management Information System (HMIS).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2022, VOL's HOT staff provided critical expertise in building trust and helping individuals move from Alameda's streets to shelters. VOL and Building Futures also actively collaborated to ensure that individuals were enrolled in the County's Homeless Management Information System. The relationships built by VOL and Building Futures enabled Dignity Village to fill 44 of the 47 units, 94% occupancy, within 35 days after opening its doors.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Alameda (AHA) does not own any public housing. There is no public housing within the City of Alameda.

The City's CDBG programs help serve low- to moderate-income residents, including those who are utilizing housing choice vouchers. The City's activities that provide legal assistance, emergency rental assistance, access to food, mental health program for students, and job training all provide support to residents most in need of support.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although there are no public housing units within the City of Alameda, AHA is proactive in incorporating resident input into the agency's policy-making process. An equitable and transparent policy-making process that includes the opinions of residents is achieved through the involvement of two tenant commissioners on the AHA board.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Alameda is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Alameda is committed to evaluating and removing the negative effects of public policies that serve as **barriers to affordable housing.** The City continues to work through the regional goals outlined in the Alameda Home Consortium's Assessment of Impediments to Fair Housing Choice.

Regional Goal: Jurisdiction Policies

Maintain, improve, and implement a local policy that supports affordable housing and fair housing.

<u>ACCOMPLISHMENTS</u>: In FY 2022, the City Council adopted the 2023-2031 Housing Element update, which demonstrated how Alameda would meet the state's Regional Housing Needs Allocation (RHNA) of 5,353 units. The City has a pipeline of approximately 220 units of affordable housing for development in the next three to five years.

Regional Goal: Rehabilitation

Preserve and rehabilitate existing affordable housing stock

<u>ACCOMPLISHMENTS</u>: During the second half of FY 2022, the City engaged two contractors to administer the rehabilitation programs. Habitat for Humanity administer projects where the scope of work is \$15,000 or more, and Rebuilding Together administers projects that are below \$15,000.

Regional Goal: Unit Production

Increase the number of affordable housing units

<u>ACCOMPLISHMENTS</u>: The Launch, a market rate development in the Alameda Marina neighborhood, completed construction and began the lease up process. The Launch contains twenty-eight (28) units that serve households at 80% of the area median income (AMI) and below.

Regional Goal: Homeownership

Increase homeownership among low and moderate-income households

<u>ACCOMPLISHMENTS</u>: In FY 2022, the City entered into an Affordable Housing Agreement for Alameda Marina Phase 2, which contains 14 units for households who earn under 80% AMI.

Regional Goal: Supportive Services.

Maintain and expand supportive services for lower-income households

ACCOMPLISHMENT: The City funded Alameda Point Collaborative (APC), a Community Based Development Organization (CBDO). APC provided on the job training to 22 participants, 13 have gone on to further employment, and 10 of those are still employed. APC relaunched a summer youth program targeting youth still in high school with early workforce exposure, and 37 residents participated in ongoing career readiness workshops and trainings.

ACCOMPLISHMENT: In response to the growing number of individuals and families living in their cars, the City engaged Village of Love (VOL) to offer Day Center services, a Safe Parking Program with 25 parking spaces and up to 12 beds for overnight shelter at the Day Center. At the Day Center, VOL staff connect clients to housing, health, mental health, substance use, and social services and supports. Offers classes, meals, well checks, showers, and enrichment activities. The Day Center also provides a safe and welcoming place for clients to relax and participate in programs.

Regional Goal: Marketing

Maintain and expand awareness of affordable housing opportunities and services through marketing efforts.

ACCOMPLISHMENT: The City provides information on the Internet that is accessible and translatable. In addition, print materials are available in multiple languages.

Regional Goal: Community Development

Explore new funding sources for affordable housing and community development

ACCOMPLISHMENT: In FY 2022, City staff secured funds from two new funding sources: 1) \$500,000 Community Project Funding Grant from HUD for Dignity Village; 2) \$1,824,243 Permanent Local Housing Allocation from the State of California to support the provision of services and development of affordable housing that benefits people who are at risk of or are experiencing homelessness.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address the immediate, short-term needs of residents facing imminent hunger and/or homelessness, the City funds safety net programs designed to prevent homelessness.

Emergency Food Distribution

During FY 2022, the Alameda Food Bank (AFB) continued to see greater demand for the services than had been provided prior to the COVID-19 health pandemic. There has been an increase in both the number of new participants, as well as an increase in the frequency of visits by existing participants. During fiscal year 2022, AFB provided food to 6,302 individuals.

AFB participates in many collaborative endeavors in Alameda, including the Senior Services Action Team

(Meals on Wheels, Mastick Senior Center, Alameda Hospital, Mobility Matters, Friendly Visitors, Alameda Family Services); the Alameda Collaborative for Children, Youth and their Families; Collaboration Advancing Resources, Efforts, and Support for Alameda's Homeless; and the Executive Directors Roundtable group. AFB has a strong partnership with the Alameda Housing Authority, providing food on-site at their apartments for seniors and low-income residents. AFB also provides snacks and fruit to disadvantaged students through Alameda Family Services' school-based health clinics.

While AFB is fortunate to receive donated produce from local grocery stores and the farmers' market, plus picking up free produce from the Alameda County Community Food Bank, AFB needs to purchase additional produce to ensure that there are enough good quality fruits and vegetables for all.

In addition to its normal operations, AFB is part of the city-wide Homeless Outreach Team. AFB provides food to the groups making dinners for the Dine and Connect monthly dinners for the homeless.

CV-Emergency Shelter

The Family Violence and Law Center (FVLC) provided critical services for individuals fleeing stalking, dating violence, domestic violence, sexual assault or human trafficking that occurred within the City of Alameda. The Alameda Police Department (APD) provides domestic violence police reports directly to FVLC Crisis Services Managers, who follow up with victims to offer crisis intervention and legal services. In FY 2022, FVLC's Emergency Shelter Program provided emergency hotel relocation, crisis counseling and safety planning to four (4) unduplicated victims of domestic violence within the City of Alameda. The four survivors received thirty-one (31) nights of hotel stays, which allowed survivors to leave violent homes without fear of immediate insecurity in the midst of a global pandemic.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Alameda County Health Department recommends that children six (6) years old and under be screened for lead, particularly those children living in, regularly visiting or attending a child care facility built before 1978. The local health department also provides guidance to address any concerns parents or guardians might have as well as guidance for renovating and clean up of lead-based paint hazards.

The City participates in the Alameda County Service Area for Lead Abatement (CSALA), which funds the Alameda County Lead Poisoning Prevention Program (LPPP). Through the LPPP, renters and homeowners receive information about lead hazards in their homes.

In FY 2022, through the City's contractor, Rebuilding Together, the City obtained seventeen (17) lead-based paint visual assessments of units occupied by low-income tenants.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy will be carried out through a combination of CDBG-funded public initiatives and non-profit services to low-income residents. A range of public services are intended to move families and individuals along a continuum from "in crisis" or "vulnerable" to "stable" or "thriving" members of the community. This keeps within the recommendations of the City's Social Services and Human Relations Board. Public services funding will include safety net services and other services helping individuals in poverty move along this continuum.

Alameda funded the following services in FY 2022:

- Emergency food and shelter
- Domestic violence services
- Senior legal services
- Employment training and placement
- Fair housing/tenant-landlord services
- Mental Health Services

On October 2, 2018, the Alameda City Council passed a **Minimum Wage Ordinance** to raise the citywide minimum wage to \$15.00 per hour by July 1, 2020 with an annual CPI adjustment of not greater than five percent starting in July 2022. The City's current adjusted minimum wage is \$16.52per hour. According to the National Low-Income Housing Coalition *Out of Reach 2018* study, a wage of \$51.15 per hour is required to afford a two-bedroom apartment in Alameda, CA. While the additional minimum wage requirement will be helpful to meet basic needs, affordable housing will remain out of reach for these households.

On May 17, 2022, the City Council gave direction to develop a Guaranteed Basic Income (GBI) pilot program focusing on low-income residents. The pilot program will provide \$1,000/per month to approximately 150 low-income households over a two-year period. The program is taking applications starting on September 8, 2023 and is available to Alameda residents ages 18 or older with a yearly household income at or below 50 percent of the Area Median Income (AMI).

Rental Policy

Rent Ordinance No. 3250 prevents landlords from terminating a tenancy except for certain allowable grounds and requires a relocation payment in circumstances that are not the fault of the tenant. Amounts for these relocation payments were established by City Council resolution and are adjusted annually based on a component of the Consumer Price Index (CPI) calculated by the U.S. Bureau of Labor Statistics. Any tenant whose tenancy is permanently terminated based on Owner Move-In, Demolition, Capital Improvement Plan, Withdrawal of the Rental Unit from the Rental Market, or Compliance with a Governmental Order is entitled to a relocation payment. Tenant households that include someone age 62 or older, who has a disability, or who has a child younger than 18 receive a larger payment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Housing and Human Services staff work closely with other departments to accomplish local community, housing, and business development objectives outlined in the Action Plan. City Boards and Commissions, such as the Commission on Disability Issues and the Social Services and Human Relations Board (SSHRB), are advisory to the City Council and provide input regarding priority community needs and objectives. SSHRB conducted a Public Community Needs hearing and made recommendations to the City Council regarding CDBG public service funding allocations. SSHRB also held its third annual City of Alameda Community Service Awards Program and continues to support Alameda's Domestic Violence Task Force.

In FY 2022, SSHRB presented the Community Needs Assessment to City Council for acceptance. The following themes and community needs emerged based on the data collected and information gathered from previous community meetings with local service providers and stakeholders, as described above.

- Racial equity concerns are at the core of many of these issues. While the statistics regarding
 race and ethnicity provide a snapshot, the stark statistics of overall financial inequity indicate a
 strong reason to investigate and address these needs. Examples include:
 - The median household income of households of color (households that self-identify as non-white) was significantly lower than households that identified as white. American Indian and Alaskan Native households reported income 44 percent lower than white households, Black and African American families were 41 percent lower, and Hispanic and Latino incomes were 32 percent lower.
 - Students of color were more likely to drop out of public schools in Alameda prior to high school graduation than White students.
- There are serious underlying issues and needs among certain segments of the population, especially in regard to student mental health crisis intervention and supportive programming.
 For example:
 - Student social connectedness decreased with age, with 72 percent of 5th graders feeling connected and 57 percent of 9th and 11th graders. Just 53 percent of 9th graders reported being able to identify a caring adult at school.
- Many languages other than English are spoken as the primary language among Alameda residents, highlighting the continued need for language access to information and referral services for English-as-a-second language and recent immigration populations. For example:
 - More than one third of Alameda residents speak a language other than English in the home.

- There are a number of household-level concerns identified in the CNA, including housing and homeless services, domestic violence, available and affordable childcare, food security, and mental health services. Examples include:
 - More than one-third of households in Alameda have a significant housing burden. This
 was especially true for renters with one in five households facing a housing burden.
 - Unsheltered homelessness increased by 27 percent between 2019 and 2022.
 - There was a 36 percent increase in the number of felony domestic violence cases between 2019 and 2021. Though SSHRB notes that reported cases are not necessarily reliable indicators of the prevalence of actual incidences of domestic violence. In addition, most domestic violence incidences either go unreported or are handled through the family law/civil court system.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There is a strong communication network among Alameda County jurisdictions, Alameda service providers, community groups, and citizens and this provides a broad knowledge base of the housing and social service needs within Alameda. For example, data gathered from local boards, community groups, and citizens, such as the Social Services and Human Relations Board, the Alameda Services Collaborative, and the Alameda Collaborative for Children, Youth, and Their Families, provide comprehensive information about housing, homeless, and social service needs within Alameda. Organizations serving the homeless, including Alameda County, EveryOne Home, and local homeless service providers, advise on the needs of the homeless.

The City's Collaboration Advancing Research, Efforts, and Supports for Alameda's Homeless (CARES) Team is the City-led consortium working to address the issue of homelessness in Alameda. Under the oversight of the CARES Team are programs that provide outreach and services to individuals experiencing homelessness. These are a product of work by CARES Team members including City departments, non-profit agencies, the Housing Authority, and community and faith-based organizations in Alameda.

These programs include:

- Mobile Outreach The Homeless Outreach Team provide basic necessities to those
 experiencing homelessness while working on stabilizing their situation and helping them to find
 housing.
- Dine and Connect- Held every Monday, dinners lead by Alameda's faith-based community
 provide a warm meal to those experiencing homelessness. Alongside dinner, this program
 connects individuals to services and resources and fosters community with an opportunity for
 individuals to meet, talk, and connect.

Intensive Case Management - The City supports case management services in addition to those provided through the countywide Continuum of Care. Building Futures provides a comprehensive, individualized array of services, including securing identification documents, obtaining pension or social security income, and physical and mental health needs. This helps to prepare unhoused individuals to obtain housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2022, the City provided funds to Eden Council for Hope and Opportunity (ECHO) for fair housing services. ECHO met its fair housing goals for the year and attributes its success to continuous auditing for compliance. ECHO Housing served 103 people. ECHO's Housing Counselor conducted 10 Fair Housing Audits and reached 100% of annual goals.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Alameda places a high priority on monitoring to ensure programs and projects are in compliance with federal regulations and with the objectives of the community. The City's monitoring efforts begin with the execution of legal agreements with nonprofit subgrantees, and housing owners, and memoranda of understanding with other public agencies. By incorporating performance requirements and reporting procedures, including outlines of specific objectives, timelines, and budgets, the City is able to evaluate performance.

Additional procedures for monitoring include:

Public Services

- Monitoring subgrantees' quarterly performance reports and requests for reimbursements
- Annual or biannual on-site monitoring
- Annual review of audits for continuing subgrantees

Facilities and Improvements

- Capital Improvement Project Team
- On-site monitoring of construction progress and labor monitoring
- Project oversight by City's Public Works Department as needed

Housing

- Annual monitoring of rental projects in former Redevelopment Areas
- Monitoring of HOME-funded projects
- Annual monitoring of all affordable ownership units City-wide

Guyton Annual Report discussing total housing units developed City-wide

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Consistent with the Citizen Participation Plan, the City makes the draft CAPER available for public review and comment for a 15-day period, which overlaps with the Consortium's review period. As shown in Appendix B, the City of Alameda published a Public Notice in the following newspapers with the language shown in parentheses: Alameda Sun (English), Asian Journal (Tagalog), BaoMo (Vietnamese), Singtao Daily (Chinese), and Vision Hispana.

The draft CAPER was also available for review on the City of Alameda's website as well as the Consortium's review locations. The City's web site is translatable

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The objectives have not changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The objectives have not changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

In FY 2022, the City of Alameda did not fund any work that was subject to Section 3 requirements.

EXHIBIT 1-PR 26 - CDBG Financial Summary Report

and the	Office of Community Planning and Development	DATE	09-27-23
Z (d.h) 3	U.S. Department of Housing and Urban Development	TIME:	14:44
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X III A	PR25 - CD8G Financial Summary Report		
	Program Year 2022		
177	ALAMEDA , CA		

PART I: SUMMARY OF CDBG RESOURCES	
01. UNEXPENDED COBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,837,494.51
02 ENTITLEMENT GRANT	1,139,561.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	63,180.07
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	77,031.43
05 PUNDS RETURNED TO THE LINE-OF-CREDIT	104,357.40
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,221,624,41
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNINGVADMINISTRATION	1,199,566.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,199,566.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,260.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	416,990.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,814,825.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,406,798.97
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,187,789.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,187,789.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	99.02%
	PY: PY: PY:
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25). LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	0.00%
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	330,682.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(115.680.44)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	215,002.00
32 ENTITLEMENT GRANT	1,139,561.00
33 PRIOR YEAR PROGRAM INCOME	372,776.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1.512.337.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.22%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	1,000,000
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	198,268.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	198,268.74
42 ENTITLEMENT GRANT	1,139,561.00
43 CURRENT YEAR PROGRAM INCOME	140,211.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,279,772.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.49%



Office of Community Planning and Development

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Program Year 2022 ALAMEDA , CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	544		Residential Rehabilitation Program Delivery	14H	LIVIH	\$11,777.03
					14H	Matrix Code	\$11,777.03
Total						114 JULY 114 ST	\$11,777.03

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	623	6754933	Safe Parking/Day Center Public Improvement Project	03C	LIVIC	\$179.10
2020	25	641	6762064	Dignity Village	03C	LIVIC	\$271,384.00
2020	25	641	6790615	Dignity Wlage	030	LMC	\$33,616.00
2021	8	657	6680380	Resource Center at McKay	03C	LMC	\$200,000.00
2021	9	633	6711426	Midway Shelter Facility Improvement	03C	DWC	\$11,429.92
2021	9	633	6722926	Midway Shelter Facility Improvement	03C	LMC	\$1,843.23
2021	9	633	6732110	Midway Shelter Facility Improvement	030	LMC	\$1,315.55
2021	9	633	6743478	Midway Shelter Facility Improvement	03C	LMC	\$1,809.62
2021	9	633	6754933	Midway Shelter Facility Improvement	030	LMC	\$4,986.06
2021	9	633	6762064	Mickway Shelter Facility Improvement	03C	LIVIC	\$213,366,71
2021	9	633	6790615	Midway Shelter Facility Improvement	030	LMC	\$729.57
2021	9	633	6803822	Midway Shelter Facility Improvement	03C	LMC	\$412.42
					03C	Matrix Code	\$741,072.18
2020	10	624	6732110	Woodstock Park Capital Improvement Project	03F	LMA	\$32,033.90
	20	V4-1	0.02220	The section of the proposed amplitude section of the section of th	03F	Matrix Code	\$32,033.90
2022	8	648	6790615	Boys & Girls Club Public Improvements	03K	LMC	\$47,467.29
2022	8	648	6803822	Boys & Girls Club Public Improvements	03K	LMC	\$3.213.27
2022	9	040	0000022	BOYS & GRS CKID PUBLIC Improvements	03K	Matrix Code	
near.	9.9	000		A SECTION OF THE PROPERTY OF T			\$50,680.56
2022	3	653	6722926	Building Futures for Women and Children Midway Shelter	03T	LIMC	\$20,499.60
2022	3	653	6743478	Building Futures for Women and Children Midway Shelter	037	LMC	\$22,782.91
2022	3	653	6762064	Building Futures for Women and Children Midway Shelter	03T	LMC	\$18,110.49
					03T	Matrix Code	\$61,393.00
2022	5	651	6722926	Family Violence Law Center Direct Legal Services	05C	LIVIC	\$5,822.73
2022	5	651	6732110	Family Violence Law Center Direct Legal Services	05C	DVIC	\$4,808.49
2022	5	651	6762064	Family Violence Law Center Direct Legal Services	05C	LMC	\$5,574.68
2022	5	651	6803822	Family Violence Law Center Direct Legal Services	05C	LMC	\$6,545.10
2022	6	650	6762064	Legal Assistance for Alameda Seniors	05C	LMC	\$18,294.89
2022	6	650	6803822	Legal Assistance for Alameda Seniors	05C	LMC	\$4,456.11
					05C	Matrix Code	\$45,502.00
2022	7	649	6722926	CBDO	05H	LMC	\$15,629.00
2022	7	649	6732110	CBDO	05H	LMC	\$16,710.00
2022	7	649	6762064	CBDO	05H	LMC	\$27,106.40
2022	7	649	6803822	CBDO	05H	LMC	\$56,235.04
					05H	Matrix Code	\$115,680.44
2022	1	655	6732110	Alameda Family Services Mental Health Services	050	LMC	\$13,036.18
2022	1	655	6743478	Alameda Family Services Mental Health Services	850	LMC	\$13,920.52
2022	1	655	6762064	Alameda Family Services Mental Health Services	050	LIVIC	\$13,606.88
2022	1	655	6803822	Alameda Family Services Mental Health Services	050	LIVIC	\$12,810.42
					050	Matrix Code	\$53,374.00
2022	4	652	6743478	ECHO Housing Counselling	050	DMC	\$13,405.01
2022	4	652	6762064	ECHO Housing Counseling	050	LMC	\$5,771,59
2022	4	652	6803822	ECHO Housing Counseling	050	LMC	\$6,112.40
					05U	Matrix Code	\$25,289.00
2022	2	654	6722926	Alameda Food Bank Emergency Food Distribution	DSW	LMC	\$8.193.07
2022	2	654	6732110	Alameda Food Bank Emergency Food Distribution	05W	LMC	\$9.053.51
2022	2	654	6762064	Alameda Food Bank Emergency Food Distribution	05W	LMC	\$6.896.12
2022	2	654	6803822	Alameda Food Bank Emergency Food Distribution	05W	LMC	\$5,301,30
EVEC	2	0.04	0000022	realised rood care chargency rood unanounds	05W	Matrix Code	\$29,444.00
2025	S 9	240	# P# P# P	Married Palate Process			
2022	11	645	6762039	Housing Safety Program	14A	DWH	\$9,623.32
2022	11	645	6803637	Housing Safety Program	14A	LWH	\$10,845.20



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Program Year 2022 ALAMEDA , CA

Plan Year	IDIS Project	Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	645	6803822	Housing Safety Program	14A	LIMH	\$10,867.07
2022	15	656	6754932	Residential Rehabilitation Projects	14A	LMH	\$1,985.00
					14A	Matrix Code	\$33,320.59
Total						3.4	\$1,187,789.67

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus		Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	653	6722926	No	Building Futures for Women and Children Midway Shelter	B22MC060007	EN	03T	LMC	\$20,499.60
2022	3	653	6743478	No	Building Futures for Women and Children Midway Shelter	B22MC060007	EN	OST	LMC	\$22,782.91
2022	3	653	6762064	No	Building Futures for Women and Children Midway Shelter	B22MC050007	EN	03T	LMC	\$18,110,49
								03T	Matrix Code	\$61,393.00
2022	5	651	6722926	No	Family Violence Law Center Direct Legal Services	B22MC060007	EN	05C	LMC	\$5,822,73
2022	5	651	6732110	No	Family Violence Law Center Direct Legal Services	B22MC060007	EN	05C	LMC	\$4,808.49
2022	5	651	6762064	No	Family Violence Law Center Direct Legal Services	B22MC060007	EN	05C	LMC	\$5,574,68
2022	5	651	6803822	No	Family Violence Law Center Direct Legal Services	B22MC060007	EN	05C	LMC	\$6,545.10
2022	6	650	6762064	No	Legal Assistance for Alameda Seniors	B22MC060007	EN	850	LMC	\$18,294.89
2022	6	650	6903822	No	Legal Assistance for Alameda Seniors	B22MC060007	EN	05C	LMC	\$4,456.11
								05C	Matrix Code	\$45,502.00
2022	7	649	6722926	No	CBDO	B22MC060007	EN:	0514	LMC	\$15,629.00
2022	7	649	6732110	No	CBDO	822MC060007	EN	05H	LMC	\$16,710.00
2022	7	649	6762064	No	C800	B22MC060007	EN	054	LMC	\$27,106.40
2022	7	649	6803822	No	CBDO	B22MC050007	EN	05H	LMC	\$56,235.04
								05H	Matrix Code	\$115,680.44
2022	1	655	6732110	No	Alameda Family Services Mental Health Services	B22MC060007	EN	050	LMC	\$13,036.18
2022	1	655	6743478	No	Alameda Family Services Mental Health Services	B22MC060007	EN	050	LIMC	\$13,920,52
2022	1	655	6762064	No	Alameda Family Services Mental Health Services	B22MC060007	EN	050	LMC	\$13,606.88
2022	1	655	6803822	No	Alameda Family Services Mental Health Services	B22MC060007	EN	050	LMC	\$12,810.42
								050	Matrix Code	\$53,374.00
2022	4	652	6743478	No	ECHO Housing Counseling	B22MC060007	EN-	05U	LMC	\$13,405.01
2022	4	652	6762064	No	ECHO Housing Counseling	B22MC060007	EN	05U	LMC	85,771.59
2022	4	652	6803822	No	ECHO Housing Courseling	B22MC060007	EN	050	LMC	\$6,112.40
								05U	Matrix Code	\$25,289.00
2022	2	654	6722926	No	Alameda Food Bank Emergency Food Distribution	B22MC060007	EN	05W	LMC	\$8,193.07
2022	2	654	6732110	No	Alameda Food Bank Emergency Food Distribution	B22MC060007	EN	05W	LIMC	\$9,053.51
2022	2	654	6762064	No	Alameda Food Bank Emergency Food Distribution	B22MC060007	EN	05W	LMC	\$6,896.12
2022	2	654	6803822	No.	Alameda Food Bank Emergency Food Distribution	B22MC060007	EN	05W	LMC	\$5,301.30
								05W	Matrix Code	\$29,444.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$330,682.44
Total									92	\$330,682.44

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	535	6675259	CDBG General Program Administration	21A		(\$104,357.40)
2015	6	535	6680381	CDBG General Program Administration	21A		\$104,357.40
2022	13	643	6711426	General Administration	21A		\$40,997.76
2022	13	643	6722926	General Administration	21A		\$18,936.26
2022	13	643	6732110	General Administration	21A		\$14,054.54
2022	13	643	6743478	General Administration	21A		\$14,630.77
2022	13	643	6754933	General Administration	21A		822,214.72
2022	13	643	6762064	General Administration	21A		\$7,350.44
2022	13	643	6783631	General Administration	21A		\$19,687.24
2022	13	643	6790615	General Administration	21A		\$26,337.60
2022	13	643	6803822	General Administration	21A		\$7,060.14
					21A	Matrix Code	\$173,269,47
2022	14	642	6722926	Eden Information & Referral	21C		\$6,104.29
2022	14	642	6732110	Eden Information & Referral	21C		\$6,219.41
2022	3.4	642	6762064	Eden Information & Referral	21C		\$6,338.15
2022	14	642	6803822	Eden Information & Referral	210		\$6,337.42
					210	Matrix Code	\$24,999.27
Total						25-5	\$198,268,74

EXHIBIT 2 – Proof of Publication



FROM THE FRONT PAGE

VP accused of spending P125 million...

wheel 1 cover This implies that PLS million (PVP) did not get congressional memorial assistance/orableshy and confidential funds. The Saro indicated that the office of the President approved to the Pr



Marcos urges Filipinos to...

Sarina Bolden throws first pitch at...

Gilas Pilipinas crashes out of Fiba World...





Kondado ng Contra Costa Konsolidasyong Taunang Pagganap at Ulat ng Ebalwasyon

Ang Condado ng Contra Costa ay naghanda ng FY 2022/23 Consolidated Annual Performance and Evaluation Report (CAPER) para sa Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) Programs, at Neighborhood Stabilization Program (NSP). Ang CAPER ay isang taunang ulat tungkol sa paggamit ng mga pondo ng CDBG, HOME, ESG, HOPWA, at NSP sa panahon ng pag-uulat mula Hulyo 1, 2022 hanggang Hunyo 30, 2023.

Ang mga interesadong mamamayan ay maaaring suriin ang CAPER sa Kagawaran ng Conservation and Development, 30 Muir Road, Martinez, CA, 94553, mula 8:00 AM hanggang 5:00 PM, o sa sumusunod na web page: http://www.contracosta.ca.gov/CDBG.

CDBG Program Manager, o kay Kristin Sherk, Senior Housing Planner, sa nabanggit na address. Ang mga nakasulat na komento ay dapat matanggap bago mag 5:00 PM, Setyembre 18, 2023.

Ang mga komento ng publiko sa CAPER ay maaari rin gawin pagpupulong ng Board of Supervisors sa Martes, Setvembre 19, 2023, mga bandang 9:00 AM. Ang mga pagpupulong ng Board ay inilalathalang live sa Comcast Cable 27, ATT/U-Verse Channel 99, at WAVE Channel 32, at maaari ring mapanood ng live online sa www.contracosta.ca.gov. Ang mga taong nais magbigay ng pahayag sa Board sa panahon ng public comment o may kaugnayan sa isang item sa agenda ay maaaring tumawag sa pagpupulong sa pamamagitan ng pag-dial ng (888) 251-2949 at pagtuloy ng access code na 1672589#. Upang ipahiwatig na nais mong magsalita tungkol sa isang item sa agenda, pindutin ang "#2" sa

Kung mayroon kang espesyal na pangangailangan dahil sa kapansanan, mangyaring tumawag sa (925) 335-1900. TDD: Tumawag sa 711 at hilingin ang Relay Service Operator para sa (925) 335-1915.



PAUNAWA TUNGKOL SA
BLOKENG GAWAD SA PAGPAPAUNI. DO NG KOMUNIDAD /
PROGRAMA SA MGA PAKIKIPAGSOSYO SA HOME INVESTMENT NG
LIUNGSOD NG ALAMED
(COMMUNITY DEVELOPMENT BLOCK GRANT-CDBGI/HOME INVESTMENT
PARTHERSHIPS PROGRAM-HOME)
FY 2022-2023 PAG-UULAT NG PAGSASAGAWA

Ang Lungsod ng Alameda ay magsusumite ng kanyang Pinagsamang Ulat ng Taunang Pagsasagawa at Blokeng Gawad sa Pagpapaunilad ng Komunidad FY 2022-2023 Pagsusun sa (Consolidated Annual Performance and Evaluation Report-CAPER) sa Kagsawarang Pederal ng Pagpapaunilad sa Pabahay at Urban sa Setyembre 28, 2023. Ang CAPER ay nugbibagay ng impormasyong pampinanaysial at pamamalakaha ang aktibidad sa COBG / HOME at nagsusuri ng isang malawak na hanay ng ita pang pabahay. Komuningalang hadidad sa pagsusologa sa elonomya para sa panahon ng Ahaman an mabalid ang ng pag-uulat ng CAPER para sa pampublikong komeno, kong pag-uulat ng CAPER para sa pampublikong komeno,

Sa Selyembre 1, 2023, ang CAPER ay maaari ring makita sa website ng Lungsod, www.aiamedaca.gov. Ang mga nakasulat na mga komento tungkol sa mga akibibidad ng CDBGH/HOME at ng CAPER ay talanggapin mula 500 pm. na Selyembre 21, 2023 so City of Alameda Community Development Department, 950 W. Mall Square, Suite 205, Alameda, CA 9450-1, os apamamagtan ng emait kay Lisa Fitts, liftsgalamedaca.gov. Para sa karagdagang impormasyon tungkol sa paunawang ito, turnawag sa (510) 747-6884 (tinsig).

MGA TADHANA PARA SA MGA TAONG MAY KAPANSANAN

Kung ang sinumang taong may interes sa paglahok sa programang CDBG / HOME ay isang taong may kapansanan gaya ng nilinaw ng Seksiyon 504 ng Batas ng 1974 sa Rehabilitasyon na nag-astas ng isang kahwagan upang lumahok o magkainteres ng isang kahilingan para sa kabuwagan ay maaaring gawin kay Lisa Fitts sa (510) 747-6884 (Bose) o magpadatia ng email sa fitts@allamadeca.gov. Ang naturang kahilingan yi dapat kabilang ang isang paglatarawan ng kaluwagang hinahangad, kasama ang isang papalyang ng kapansanan na nananganaliangan ng kaluwagan. Anumang kahilingan para sa kaluwagan ay dapat suriin at ang isang sagot ay jagakabob sa loob ng limang araw ng trabaho pagkatapos matangapa pan qantarnag kahilingan. Ang paunawa ng anumang kaluwagan na iginawad ay agad ipagkakaloob sa humiling.

MGA TADHANA PARA SA MGA RESIDENTENG HINDI NAGSASALITA NG INGLES

Ang Lungsod ng Alameda ay may ugnayan ng mga empleyadong nagsasalita ng 45 wika na maaaring gumanap bilang mga tagasalin para sa mga residente na naghahangad ng impormasyon na naukul sa mga programa ng CDBG/HOME. Kung bingyan ng baunawa nang maaga ng limang araw ng trabaho, makikipag-ayos ang Lungsod upang makakuha ng isang tagasalin. Mangyaning komlakin ang Lungsod sa (510) 747-6894 (Tinig) o emal lifitis@laliamedicaa.gow.

PATAKARANG WALANG-DISKRIMINASYON

Ang Lungsod ng Alameda ay hindi nagdidiskriman laban sa simumang mga tao dahil sa lahi, kulay relihiyon, bansang pinagmulan, angkan, sekso, kasarian, kinkilalang kasarian, pagpapahayag ng kasarian, oryentasyong sekswal, katayuang marital, katayuang pemparnanya, pangabukunan ng kita, henelikang impormasyon, kondisyong medikal, kapansanang pisikal o kapansanan ng isipan, o anumang ibang kategoryang protektado ng batas.





THÔNG BÁO VỀ VIỆC HỖ TRỢ NHÀ Ở PHÁT TRIỂN CỘNG ĐỒNG (CDBG)/ CHƯƠNG TRÌNH ĐỐI TÁC ĐẦU TƯ TẠI NHÀ (HOME) CỦA THÀNH PHỐ ALAMEDA BÁO CÁO HOẠT ĐỘNG NĂM TC 2022-2023

Thành Phố Alameda sẽ gửi Báo Cáo Đánh Giá Hoat Đông Hàng Năm Hợp Nhất (viết tắt là CAPER) Năm TC 2022-2023 lên Bô Phát Triên Nhà và Đô Thị Liên Bang vào ngày 28 tháng Chín năm 2023. Báo cáo CAPER cung cấp thông tin tài chính và hoạt động về chương trình CDBG / HOME và đánh giá nhiều hoạt động phát triển nhà ở, cộng đồng và kinh tế khác trong khoảng thời gian từ ngày 1 tháng Bảy năm 2022 đến ngày 30 tháng Sáu năm 2023. Mục đích của thông báo này là để công khai báo cáo CAPER cho công chúng nhận xét.

Vào Ngày 1 tháng Chín Năm 2023, báo cáo CAPER được đặng trên trang web của Thành Phố Alameda – www.alamedaca.gov. Nhận xét bằng văn bản về các hoạt động của CDBG/HOME và CAPER sẽ được tiếp nhận cho tới 5:00 chiều ngày 21tháng Chín năm 2023 tại Thành Phố Alameda, 950 W. Mall Square, Suite 205, Alameda, CA 94501, hoặc gửi email đến Lisa Fitts theo địa chỉ: lfitts@alamedaca.gov. Để biết thêm thông tin về thông báo này, gọi số (510) 747-6884 (điện thoai)

QUY ĐỊNH DÀNH CHO NGƯỜI KHUYẾT TẠT

Nếu bất kỳ người nào quan tâm tham gia chương trình CDBG / HOME và là người khuyết tật được quy định theo Mục 504 của Đạo Luật Phục Hồi Chức Năng năm





1974 cần chỗ ở để tham gia hoặc thể hiện sự quan tâm, người đó phải gửi yêu cầu về chỗ ở cho Lisa Fitts, số liên lạc (510) 747-6884, hoặc gửi email đến địa chi ra@alamedaca.gov. Yêu cầu đó sẽ bao gồm mô tả về nơi ở mong muốn, cùng với tuyên bố về tình trạng khuyết tật đòi hỏi phải có nơi ở. Mọi yêu cầu về nơi ở sẽ đều được xem xét và quý vị sẽ nhận được câu trả lời trong năm ngày làm việc kể từ ngày nhận được yêu cầu đó. Thông báo về nơi ở được hỗ trợ sẽ được cung cấp nhanh chóng cho người yêu cầu.

QUY ĐỊNH DÀNH CHO NGƯỜI DÂN KHÔNG NÓI TIẾNG ANH

Thành Phố Alameda có mạng lưới nhân viên nói được 45 ngôn ngữ có thể làm việc với vai trò là phiên dịch viên cho những người dân cần tìm kiểm thông tin liên quan đến chương trình CDBG/HOME. Nếu quý vị thông báo trước năm ngày làm việc, Thành Phố sẽ sắp xếp cung cấp phiên dịch viên. Vui lòng liên hệ với Thành Phố theo số (510) 747-6884 (Thoại), hoặc gửi email dên dịa chi lfitts@alamedaca.gov.

CHÍNH SÁCH KHÔNG PHÂN BIỆT ĐỚI XỬ

Thành Phố Alameda không phân biệt đối xử đối với bắt kỳ người nào trên cơ sở chúng tộc, màu đa, tôn giáo, nguồn gốc quốc gia, tổ tiên, tình dục, giới tính, nhân dạng giới tính, biểu hiện giới tính, khuynh hướng tình

dục, tình trang hôn nhân, tình trang gia đình, nguồn thu nhập, thông tin di truyền, bệnh trạng, khuyết tật thể chất hoặc khuyết tật tâm thần, hoặc bất kỳ danh mục nào khác được pháp luật bảo

Tuần Báo Mô San Francisco / Oakland - Số 1855 - Sep. 02, 2023 - Trang 28

結束生涯最後·

美網男單次輪8月31日的一場較量當中,兩位本土外 卡選手伊斯內爾和邁克爾·莫相繼。邁克爾·莫在0:2 落後的情況下書超直證 · 3 : 2將伊斯內蘭淘汰出局。本場

輸球的伊斯內爾、正式結束了職業生涯。



■止步美網次輪後,伊斯內爾彈手告別賽場。

原の響かに称う。終記宣等、直線原 水 他構実機関人を差別上在第二 「同郷市拉那以6、3・6:1、7: 6の設施了中里等。另一位英国人管 質別以6・2・6:4・7:5周次了17。 実施子別解下方。普段22億、總米 特表上直落主義、以6・3・4、6・3・3・6・6・1 規解子以8・4・6・ 実施子別解下方。普段22億、總米 6・1 規勝子接着、以6・3・6・9 世界 6・1 規勝子接着、関連32億、後木 6・1 規勝子接着、関連32億、後木

敲賽季第20轟 沃爾普創紀錄

楊基8月31日在延長賽因為 托瑞斯的再见失誤以3:4不嚴老 虎。但沃爾普於此役敵出賽季第

20篇, 達成樹基隊史首人紀錄。 揚基本場於5下被老虎離進3 分大局。到9局沃爾普敲出一發進 平3分個將比賽遙進延長。10上揚 表無功而返・10下一、二量有人 1出局時・肖特敵出投手方向的強 職球・羅艾西加接球後傳到二量 封復,但托瑞斯傳一壘都發生大 暴傳灌路右回來得到再見分,錄

等帶面相名四年得到中层分。 場名成以以、3高減、總先經 的系列賽電揚基模等 所等賴政、過差沃爾音 依着 寫下湯基釋史斯尼綠、他在9下的 3分詢是賽等20億。因此他成為 請基史上第一位軍季經成30億 少10億以上的新秀、同時是大體型 東上第二位逐級此程線的新秀。 於實營本企业原本而則會於

大軍者在今年原本預期會從 小聯盟開季,然而他在春期的表 現太過症服,使得楊基決定直接 度太總定版,安特編卷次定直接 在他生涯只打到場SA比賽的情況 下從大聯盟開季。且本季完全沒 有把他下放過小聯盟。沃爾普手 感在8月也逐漸加湿。近期15場比

共26次篮壘嘗試成功21次。 當日另外一場。馬林魚以6二 1擊敗國民。



橫掃過關



■ 藤田倫卡在比賽中回球。路遷針

薩巴倫卡繼續衝擊球后寶座

发生悲剧往往只在瞬息间。 招课行驴的车辆需要数百尺距离才能停下来 若因超速行驶撞到人,有90%的可能性会 造成死亡!

1. 请遵守速便。 2. 在十字路口注意骑单车者。 3. 停车礼让行人安全过马路。

请访问 vta.org/VisionZero 了解更多信息

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周請時 Jennifer Chou IRS 註冊與務節

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Email Jennifer@ccwhaccountancy.com Old konsides Dr #300. Santa Clara, CA 9505

開越雄會計師樓 周晴時稅務師 & 會計師聯合事務所 GC Tax,Inc. 関連維會計師・被援領士・創始人兼總裁 17 ★承掛各種短同等補助宜 ★財相線核·完配組織 501(C)(3) 釋核 (AUDIT) ★爾計系統 (Quickboods, Peachnee) 課立 本簿記、討議局 ★個人、公司所得・雜與底・遺畫稅甲級及稅務起討 原学等院・教徒の人工技術開発 (物体開生) 公主第一直選生・早上大寺正下午至時年 (最最大・日休息 手機或短信: 415-806-0577 & 650-863-1838 三藩辦公室推結: 415-508-1208 総上所於: www.pgctax.com

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6

Waterside Island View

阿拉美達市現正提供低於市價 (BMR) 的可負擔置產機會!由建商 Landsea Homes 規劃且充滿活力的社區 Alameda Marina,將提供四棟兩房及三房的全新可負擔鎮屋售予符合收入資格的實家。兩房鎮屋 售價由 11 萬 3530 元起*。所有有興趣買家必須符合收入規定和專案指 南才能符合本次置產機會。優先權適用。如欲參與本次抽籤,所有申 請務必於 2023 年 9 月 24 日 前題 交給 Rise Housing Solutions。如 欲 了解本次機會詳情和提出申請・請瀏覽 https://www.risehousing.com/ alamedamarina 或撥打 415-301-5448 查詢。

價格包括 1 萬 780 元購買太陽能



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LOCALES



AVISO SOBRE LA ASIGNACIÓN DE DESARROLLO COMUNITARIO PARA VIVIENDAS (CDBG) / ASOCIACIONES DE INVERSIÓN HOME (HOME) DE LA CIUDAD DE ALAMEDA INFORME DE DESEMPEÑO DEL AÑO FISCAL 2022-2023

La ciudad de Alameda presentará su Informe Consolidado de Evaluación y Desempeño La cuidad de Alameda presentará su informe Consolidado de Evaluación y Devendas (CAPERF) al Anual de la Asignación de Desarrolo Comunitario para vivvendas (CAPERF) al Departamento Federa de Vivienda y Desarrolo Urbano e 12 de septiembre de 2023. El CAPER brindi (Información financiera y operatión de las cellidades de CDBS/FIOME y revisa un analo el presido comprendido entre el 1 de julio de 2022 y el 30 de junio de 2023. El proposito al valve de vivienda de 1 de julio de 2022 y el 30 de junio de 2023. El proposito actual de 2023 de 1 de 1 de julio de 2023 el 30 de 1 de 2023 de 2023

A partir del 1 de septiembre de 2023, el CAPER estará disponible en el sitio web de la A parir dei 1 de septembre de 2023, et CAPER estará disponible en el sito web de la Culdad de Alameda, www. alamedaca.gov. y los culdadanos están invitados y alentados a proporcionar comentarios. Los comentarios escritos respecto de las actividades de CDBG/HOME y el CAPER serón coeptudos hosta los 500 p.m. del 21 de septembre de 2023 por correo a la ciudad de Alameda. 950 W. Noll Square. Sulte 205. Alameda. CA 4501, a por correo electrónico a Lisb fits. lifits galamedaca.gov. Para mayor información sobre este aviso. Ilome al (510) 747-6884 (voz).

DISPOSICIONES PARA PERSONAS DISCAPACITADAS

DISPOSICIONES PARA PRESONAS DISCAPACITADAS.

Sí olguna persona interesada en participar en el CDSEG / HOME es una persona con
discapacidad, foi como lo delfine la Sección 504 de la Ley de Rehabilitación de 1974, que
solicita asistencia para participar o toma interés, dicha persona debe enviar una solicitud
de asistencia la bar filta (1510) 747-684 o por cornee electrónico a littisfecionedaca,
gov. Dicha solicitud deberá inclur una descipación de la asistencia solicitada, junto con
una declaración del tipo de discapacidad que requiera asistencia. Cualquer solicitud
de asistencia deberá ser revisada y se proporcionará una respuesta dentro de los cinco
dís hóbilos de la fecha de recepción de foi solicitud. Se enviorá una notificación de
cualquier asistencia otorgada al solicitante.

DISPOSICIONES PARA RESIDENTES QUE NO HABLAN INGLÉS

La Ciudad de Alameda iene una red de empleados que hablan aproximadamente 45 idiomos, quienes pueden octuor como intérpretes pora los residentes que buscon información sobre los programos CDBG/HOME. Coundos sen ordificado con cincio dios de hables de anticipación, la Ciudad hará los arregios para que haya un intérprete disponible. Por fovor contocte a Lisa Rits al [510] 747-4884 o por correo electrónico litis® alamedaca.gov.

POLÍTICA DE NO DISCRIMINACIÓN

La ciudad de Alameda no discrimina contra ninguna persona por raza, color, religión, nacionalidad, genealogia, sexo, género, identidad de género, expresión de género, enertación sexual, estatus conyugal, estatus familiar, fuente de ingreso, información genética, condición médica, discapacidad fisica o discapacidad mental, o cualquier otra categoria protegida por la protegida de nile.

Este aviso público está disponible en español en nuestro sitio de internet, www.





Learn4Life, una red de escuelas públicas que ofrece aprendizaje personalizado, ayuda a que los estudiantes trabajen con profesionales expertos en medios de comunicación para desarrollar habilidades de pensam-iento crítico sobre los medios va parender cómo le dan forma a nuestra cultura y sociedad.

Estudiantes se convierten en expertos en la detección de noticias falsas

Beca de formación en medios de comunicación en seña a estudiantes de secundaria a identificar prejuicios y hechos falsos

Si apence en internet, tiene que ser ciento, perchadra la internet. Si espence en internet, tiene que ser ciento, perchadra la mayerida de los misos, a pesar de habers en ciado con tendos por la contrado de la meso de la internación de la misor a, pesar de habers en ciado con tendos de comunicación ha aumentado direito de comunicación ha aumentado direito de comunicación ha aumentado direito de la internación de la meso de programa de comente, por lo que se importante que percedia a contrete, por lo que se importante que percedia a contrete, por lo que se importante que apenda a comente, por lo que se importante que apenda a comente, por lo que se importante que apenda a comente, por lo que se importante que apenda na comente, por lo que se importante que apenda na comente, por lo que se importante que apenda na comente, por lo que se importante que apenda na comencia de mundo ha hecho la transición a la información per entración per la mismo de comunicación para de cuello de comunicación para de comencia en los medios de comunicación para de cuel de la comencia de la medio de comunicación para de cuel de la comencia de la medio de comunicación para de cuel de la medio de comunicación para de cuel de la medio de la medio de la medio de comunicación para de cuel de la medio de la

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18 de agosto de 2023

EXHIBIT 3 - PR 26 - CDBG-CV Financial Summary Report

SOFNIO.	Office of Community Planning and Development	DATE:	09-27-23
of at he?	U.S. Department of Housing and Urban Development	TIME:	14:39
	Integrated Disbursement and Information System	PAGE:	1
7 * 1 * 0	PR26 - CDBG-CV Financial Summary Report		
	ALAMEDA , CA		
Made Several	ALMIEUM, CK		
PART I: SUMMARY OF CDBG-CV RE	ESOURCES		
01 CDBG-CV GRANT			1,280,228.00
2 FUNDS RETURNED TO THE LINE-			0.00
33 FUNDS RETURNED TO THE LOCA	L CDBG ACCOUNT		0.00
04 TOTAL CDBG-CV FUNDS AWARDS		1,280,228.00	
PART II: SUMMARY OF CDBG-CV EX	(PENDITURES		
5 DISBURSEMENTS OTHER THAN:		1,260,577.38	
DISBURSED IN IDIS FOR PLANNIF		6,751.40	
07 DISBURSED IN IDIS FOR SECTION	N 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LIN	NES 05 - 07)		1,267,328.78
09 UNEXPENDED BALANCE (LINE 04)			12,899.22
PART III: LOWMOD BENEFIT FOR TH	IE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOU!	SING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULT	1-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/M	OD ACTIVITIES		1,260,577.38
13 TOTAL LOW/MOD CREDIT (SUM,	LINES 10 - 12)		1,260,577.38
14 AMOUNT SUBJECT TO LOW/MOD	BENEFIT (LINE 05)		1,260,577.38
15 PERCENT LOW/MOD CREDIT (LIN	NE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CAI	CULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC	SERVICES		1,260,577.38
17 CDBG-CV GRANT			1,280,228.00
18 PERCENT OF FUNDS DISBURSED	FOR PS ACTIVITIES (LINE 16/LINE 17)		98.47%
PART V: PLANNING AND ADMINIST	RATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNII	NG/ADMINISTRATION		6,751.40
20 CDBG-CV GRANT			1,280,228.00
21 PERCENT OF FUNDS DISBURSED	FOR PA ACTIVITIES (LINE 19/LINE 20)		0.53%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	604	6430464	CV Emergency Food Distribution	05W	LMC	\$40,035.40
			6458336	CV Emergency Food Distribution	05W	LMC	\$9,964.60
			6604938	CV Emergency Food Distribution	05W	LMC	\$28,702.75
			6629025	CV Emergency Food Distribution	05W	LMC	\$1,297.25
	18	605	6430464	CV Emergency Rent Relief	05Q	LMC	\$96,365.30
			6439033	CV Emergency Rent Relief	05Q	LMC	\$55,349.86
			6448881	CV Emergency Rent Relief	05Q	LMC	\$75,892.95
			6458336	CV Emergency Rent Relief	05Q	LMC	\$268,351.25
			6474060	CV Emergency Rent Relief	05Q	LMC	\$66,396.97
			6484840	CV Emergency Rent Relief	05Q	LMC	\$147,632.07
	19	606	6474060	CV Emergency Shelter	05G	LMC	\$5,438.39
			6504327	CV Emergency Shelter	05G	LMC	\$2,668.87
			6528625	CV Emergency Shelter	05G	LMC	\$2,298.73
			6587490	CV Emergency Shelter	05G	LMC	\$2,302.16
			6629025	CV Emergency Shelter	05G	LMC	\$5,664.16
			6667596	CV Emergency Shelter	05G	LMC	\$7,436.39
			6732111	CV Emergency Shelter	05G	LMC	\$1,116.36
			6803610	CV Emergency Shelter	05G	LMC	\$6,574.49
	20	627	6616794	CV Emergency Case Management	03T	LMC	\$5,861.66
			6646632	CV Emergency Case Management	03T	LMC	\$11,593.47
			6667596	CV Emergency Case Management	03T	LMC	\$7,544.47
	23	625	6504327	CV Safe Parking Services	03T	LMC	\$11,501.60
			6516734	CV Safe Parking Services	03T	LMC	\$9,856.00
			6528625	CV Safe Parking Services	037	LMC	\$11,349.60
			6561861	CV Safe Parking Services	037	LMC	\$21,186.60
			6573030	CV Safe Parking Services	03T	LMC	\$21,167.60
			6587490	CV Safe Parking Services	03T	LMC	\$10,864.40
			6604938	CV Safe Parking Services	03T	LMC	\$21,671.80
			6616794	CV Safe Parking Services	03T	LMC	\$9,856.00
			6629025	CV Safe Parking Services	03T	LMC	\$11,330.60
			6646632	CV Safe Parking Services	03T	LMC	\$10,341.20
			6658892	CV Safe Parking Services	03T	LMC	\$10,864.40
			6667596	CV Safe Parking Services	03T	LMC	\$11,402.20
	24	626	6504327	CV Day Center Operations	03T	LMC	\$18,820.13
			6516734	CV Day Center Operations	03T	LMC	\$16,666.48
			6528625	CV Day Center Operations	03T	LMC	\$17,371.12
			6561861	CV Day Center Operations	03T	LMC	\$34,503.82



Total

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	626	6573030	CV Day Center Operations	03T	LMC	\$32,060.72
			6587490	CV Day Center Operations	03T	LMC	\$16,626.68
			6604938	CV Day Center Operations	03T	LMC	\$33,178.66
			6616794	CV Day Center Operations	03T	LMC	\$15,088.00
			6629025	CV Day Center Operations	03T	LMC	\$17,346.22
			6646632	CV Day Center Operations	03T	LMC	\$15,832.44
			6658892	CV Day Center Operations	03T	LMC	\$16,626.68
			6667596	CV Day Center Operations	03T	LMC	\$16,576.88

\$1,260,577.38

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amoun
2020	2	604	6430464	CV Emergency Food Distribution	05W	LMC	\$40,035.40
			6458336	CV Emergency Food Distribution	05W	LMC	\$9,964.60
			6604938	CV Emergency Food Distribution	05W	LMC	\$28,702.75
			6629025	CV Emergency Food Distribution	05W	LMC	\$1,297.25
	18	605	6430464	CV Emergency Rent Relief	05Q	LMC	\$96,365.30
			6439033	CV Emergency Rent Relief	050	LMC	\$55,349.86
			6448881	CV Emergency Rent Relief	05Q	LMC	\$75,892.95
			6458336	CV Emergency Rent Relief	050	LMC	\$268,351.25
			6474060	CV Emergency Rent Relief	05Q	LMC	\$66,396.97
			6484840	CV Emergency Rent Relief	05Q	LMC	\$147,632.07
	19	606	6474060	CV Emergency Shelter	05G	LMC	\$5,438.39
			6504327	CV Emergency Shelter	05G	LMC	\$2,668.87
			6528625	CV Emergency Shelter	05G	LMC	\$2,298.73
			6587490	CV Emergency Shelter	05G	LMC	\$2,302.16
			6629025	CV Emergency Shelter	05G	LMC	\$5,664.16
			6667596	CV Emergency Shelter	05G	LMC	\$7,436.39
			6732111	CV Emergency Shelter	05G	LMC	\$1,116.36
			6803610	CV Emergency Shelter	05G	LMC	\$6,574.49
	20	627	6616794	CV Emergency Case Management	03T	LMC	\$5,861.66
			6646632	CV Emergency Case Management	03T	LMC	\$11,593.47
			6667596	CV Emergency Case Management	03T	LMC	\$7,544.47
	23	625	6504327	CV Safe Parking Services	03T	LMC	\$11,501.60
			6516734	CV Safe Parking Services	03T	LMC	\$9,856.00
			6528625	CV Safe Parking Services	03T	LMC	\$11,349.60
			6561861	CV Safe Parking Services	03T	LMC	\$21,186.60
			6573030	CV Safe Parking Services	03T	LMC	\$21,167.60
			6587490	CV Safe Parking Services	03T	LMC	\$10,864.40
			6604938	CV Safe Parking Services	03T	LMC	\$21,671.80
			6616794	CV Safe Parking Services	03T	LMC	\$9,856.00
			6629025	CV Safe Parking Services	03T	LMC	\$11,330.60
			6646632	CV Safe Parking Services	03T	LMC	\$10,341.20
			6658892	CV Safe Parking Services	03T	LMC	\$10,864.40
			6667596	CV Safe Parking Services	037	LMC	\$11,402.20
	24	626	6504327	CV Day Center Operations	03T	LMC	\$18,820.13
	24	020	6516734	CV Day Center Operations	03T	LMC	\$16,666.48
			6528625	CV Day Center Operations	03T	LMC	\$17,371.12
			6561861	CV Day Center Operations	03T	LMC	\$34,503.82
			6573030	CV Day Center Operations	03T	LMC	\$32,060.72
			6587490	CV Day Center Operations	03T	LMC	\$16,626.68
			6604938	CV Day Center Operations CV Day Center Operations	03T	LMC	\$33,178.66
			6616794	CV Day Center Operations CV Day Center Operations	03T	LMC	\$15,088.00
				4 THE STATE OF THE	03T	LMC	
			6629025 6646632	CV Day Center Operations	03T	LMC	\$17,346.22
				CV Day Center Operations	03T		\$15,832.44
			6658892	CV Day Center Operations	03T	LMC LMC	\$16,626.68
Total			6667596	CV Day Center Operations	031	LING	\$16,576.88 \$1,260,577.38



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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	13	658	6783637	General Administration CV	21A		\$6,751.40
Total							\$6,751.40