

## City of Alameda

### Proposed Amendment to the 2020 Action Plan

The City of Alameda is proposing the following: Community Cabins.

The City of Alameda's 2020-2024 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG) for the period between July 1, 2020 and June 30, 2025. The program year (PY) 2019 (FY 2020-21) Action Plan outlines the implementation of 2020 funding, which is developed through significant public input, analyses, and planning.

The City's Citizen Participation Plan (CPP) describes the efforts that the City will take to encourage its residents to participate in developing these plans. It also provides requirements for a public process when a "substantial amendment" to the Action Plan is proposed.

The following changes constitute a substantial amendment and require public notice as described in the CPP:

- A variation of \$15,000 or more than 25% of the funded amount (whichever is greater);
- A 50% or greater variation in the quantifiable objectives of the activity (such as number of persons served, units of service, linear feet of concrete, etc.); and,
- A change in the goal(s) of the activity (such as job creation, acquisition of a facility, provision of child care).

Due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and (2) reasonable notice and opportunity to comment is provided.

The following changes (**bolded**) shall be made to the PY 2020 Action Plan:

1: Expected Resources

Original Plan:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	<ul style="list-style-type: none"> <li>• Acquisition</li> <li>• Admin and Planning</li> <li>• Economic Development</li> <li>• Housing</li> <li>• Public Improvements</li> <li>• Public Services</li> </ul>	\$1,161,287	\$120,000	\$441,144	\$1,722,431	\$4,645,148	Funding will be used for public services and supporting housing development for low-income households.

Amended Plan:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	<ul style="list-style-type: none"> <li>• Acquisition</li> <li>• Admin and Planning</li> <li>• Economic Development</li> <li>• Housing</li> <li>• Public Improvements</li> <li>• Public Services</li> </ul>	\$1,161,287	\$120,000	<b>\$486,144</b>	<b>\$1,768,320</b>	\$4,645,148	Funding will be used for public services and supporting housing development for low-income households.

## 2: 2020 Projects

Original Plan:

#	Project Name	CDBG Allocation
1	Mental Health Services	\$50,000
2	Emergency Food Distribution	\$27,638
3	Midway Shelter	\$82,899
4	2-1-1 Information & Referral	\$24,480
5	Direct Legal Services	\$21,313
6	Legal Assistance for Alameda Seniors	\$21,313
7	Emergency Case Management	\$25,000
8	Emergency Rent Relief	\$130,000
9	Community Based Development Corporation	\$115,000
10	Teen Technology Lab	\$100,000
11	Midway Shelter Capital Improvement	\$105,000
12	Safe Parking/Day Center	\$200,000
13	Woodstock Park Capital Improvement	\$165,000
14	Substantial Rehabilitation 20-21	\$177,677
15	Housing Safety Program	\$45,000
16	Residential Rehabilitation Program Delivery	\$200,000
17	General Administration	\$200,000
18	Fair Housing	\$20,000
19	EveryOne Home	\$13,000
	<b>Total</b>	<b>\$1,723,320</b>

Amended Plan:

#	Project Name	CDBG Allocation
1	Mental Health Services	\$50,000
2	Emergency Food Distribution	\$27,638
3	Midway Shelter	\$82,899
4	2-1-1 Information & Referral	\$24,480
5	Direct Legal Services	\$21,313
6	Legal Assistance for Alameda Seniors	\$21,313
7	Emergency Case Management	<b>\$0</b>
8	Emergency Rent Relief	<b>\$0</b>
9	Community Based Development Corporation	\$115,000
10	Teen Technology Lab	\$100,000
11	Midway Shelter Capital Improvement	\$105,000
12	Safe Parking/Day Center	\$200,000
13	Woodstock Park Capital Improvement	\$165,000
14	Substantial Rehabilitation 20-21	\$177,677
15	Housing Safety Program	\$45,000
16	Residential Rehabilitation Program Delivery	\$200,000
17	General Administration	\$200,000
18	Fair Housing	\$20,000
19	EveryOne Home	\$13,000
<b>20</b>	<b>Community Cabins</b>	<b>\$200,000</b>
	<b>Total</b>	<b>\$1,768,320</b>

Project Summary Information:

20	<b>Project Name</b>	<b>Community Cabins</b>
	<b>Target Area</b>	<b>City-wide</b>
	<b>Goals Supported</b>	<b>Non-Housing: Public Improvement</b>
	<b>Needs Addressed</b>	<b>Community Development Public Improvements</b>
	<b>Funding</b>	<b>CDBG: \$200,000</b>
	<b>Description</b>	<b>Due to capacity limitations at shelters as a result of COVID-19, the needs of Alameda's unhoused population continue to grow. The goal of this Project is to improve the living environment of Alameda residents during the COVID pandemic by providing new shelter to 12-15 households. The Project is eligible under 570.201(c) of CDBG regulations.</b>
	<b>Target Date</b>	<b>12/30/2021</b>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<b>The project will benefit 10 persons or families.</b>
	<b>Location Description</b>	<b>TBD Community Development Department, 950 W. Mall Square, Alameda, CA 94501 (Citywide)</b>
	<b>Planned Activities</b>	<b>Provide shelter to unhoused residents.</b>